

ATTACHMENT A

Health Budget Unit 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
60B21	Psychiatric Social Worker II	4000812460B210001	1.0	(1.0)	0.0
52E22	Public Health Nurse II	4000812452E220016	14.0	1.0	15.0