

Attachment A

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ATTACHMENT A – PROJECT BUDGETS

**MONTEREY COUNTY
RMA – PUBLIC WORKS
SEAL COAT FY20
Project No. 5520**

	Asphalt Emulsion	Pavement Delineation	Total Project Cost
<u>EXPENDITURES</u>			
Environmental / Engineering	17,500	27,500	45,000
Construction Engineering	17,500	27,500	45,000
Construction Contract			
Engineer’s Estimate & 10% Contingency	385,000	605,000	990,000
TOTAL ESTIMATED COST	420,000	660,000	1,080,000
 <u>REVENUE</u>			
Transient Occupancy Tax (TOT)	420,000	660,000	1,080,000

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