

Keith Boyd, Undersheriff

Monterey County Sheriff's Office

June 16, 2026



FTE Allocation FY18 – FY27

Fiscal Year	Deputy Sheriff – Enforcement	Deputy Sheriff – Corrections	Professional Staff
FY2018	118	148	135
FY2019	120	142	127
FY2020	122	145	145
FY2021	112	157	149
FY2022	112	153	156
FY2023	112	153	151
FY2024	112	152	156
FY2025	112	155	158
FY2026	108	151	144
FY2027	95	153	139
Projected			

Vacancies (Start of Each Fiscal Year)

Fiscal Year	Sworn	Professional Staff
FY2018	Unavailable	Unavailable
FY2019	Unavailable	Unavailable
FY2020	Unavailable	Unavailable
FY2021	21	14
FY2022	7	16
FY2023	29	16
FY2024	21	16
FY2025	2	21
FY2026	20	9
FY2027	2	6

Augmentatin Request

- ▶ (7)Deputy Sheriff Operations (\$185,547 per position)
- ▶ Cost
- ▶ 1 = \$185,547
- ▶ 2 = \$371,094
- ▶ 3 = \$556,641
- ▶ 4 = \$742,188
- ▶ 5 = \$927,735
- ▶ 6 = \$1,113,282
- ▶ 7 = \$1,298,829

▶ Questions

