

<i>ITD Department Fund</i>		100,000					100,000
ITD - 1441 Schilling Place, 1st Floor - Cayenne Room Acoustic Upgrades Only	PWF 2019-22	111,003					111,003
<i>ITD Department Fund</i>		111,003					111,003
Information Technology Total		\$211,003					\$211,003

Department	Project #	20/21	21/22	22/23	23/24	24/25	Total
Library							
Library - North County - Bookmobile	61108	370,000					370,000
<i>California State Library Grant</i>		250,000					250,000
<i>Cannabis Tax Assignment</i>		120,000					120,000
Library - Countywide - Replace Reading Safari Vehicle	L-2019-07	220,000					220,000
<i>Foundation for MCFL</i>		220,000					220,000
Library Total		\$590,000					\$590,000

Department	Project #	20/21	21/22	22/23	23/24	24/25	Total
Natividad Medical Center							
NMC - 1441 Constitution Boulevard, Salinas - Radiology Modernization	B16-2016-059	7,848,408	1,662,102				9,510,510
<i>NMC</i>		7,848,408	1,662,102				9,510,510
NMC - 1441 Constitution Boulevard, Salinas - Nurse Call Replacement	B16-2016-066	1,200,400	1,799,600				3,000,000
<i>NMC</i>		1,200,400	1,799,600				3,000,000
NMC - 1441 Constitution Boulevard, Salinas - Interior Design Upgrades - Building Wide	B16-2016-069	450,000	500,000	500,000	500,000		1,950,000
<i>NMC</i>		450,000	500,000	500,000	500,000		1,950,000
NMC - 1441 Constitution Boulevard, Salinas - Furniture for Patient Areas & Ergo Equipment	B16-2016-084	450,000			500,000		950,000
<i>NMC</i>		450,000			500,000		950,000
NMC - 1441 Constitution Boulevard, Salinas - Refresh of Med Surg and ICU	B16-2016-096	1,163,400					1,163,400
<i>NMC</i>		1,163,400					1,163,400
NMC - 1441 Constitution Boulevard, Salinas - General IT Equipment Replacement	B16-2016-148	747,850	500,000	500,000	500,000		2,247,850
<i>NMC</i>		747,850	500,000	500,000	500,000		2,247,850