

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.

Adopt a resolution to:)
Authorize and direct the Auditor-Controller to amend the)
Fiscal Year 2024-25 Adopted Budget to increase)
appropriations and revenues by \$50,000 for the Social)
Services - Community Action Partnership Fund 008,)
Appropriations Unit SOC007 Fiscal Year 2024-25)
Adopted Budget to provide funding for increased salary)
and benefits costs (4/5th vote required.)

WHEREAS, the Department is requesting an increase in appropriations and estimated revenues for increased salary and benefit costs in the amount of \$50,000. County Employees Management Association (CEMA) negotiated a new labor agreement beginning in Fiscal Year 2024-25 and the cost increase resulting from this agreement was not incorporated into the Fiscal Year 2024-25 Adopted Budget, in addition to increased funding received in Calendar Year 2025 that recently became available to support County staff salaries for ongoing activities relevant to the Community Action Partnership appropriations unit; and

WHEREAS, there would be no cost to the County with this item. The increased appropriations are financed by the federal Community Services Block Grant revenues as part of the County's calendar year 2025 award; and

WHEREAS, the Monterey County Social Services requires increased appropriations and estimated revenues of \$50,000 in the Community Action Partnership Fund 008, Appropriations Unit SOC007, Fiscal Year 2024-25 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget by increasing appropriations and estimated revenues by \$50,000 in Social Services – Community Action Partnership Budget, Fund 008, Dept. 5010, Appropriation Unit SOC007 to provide funding to support staff salaries for ongoing activities relevant to the Community Action Partnership appropriations unit (4/5th vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy