



Monterey County

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Board Report

Legistar File Number: 14-1331

December 16, 2014

Introduced: 12/2/2014

Version: 1

Current Status: Agenda Ready

Matter Type: General Agenda Item

Approve and authorize the Contracts/Purchasing Officer to execute the Renewal, Extension and Amendment No.3 to Statement of Work No. 10 with CGI Technologies to extend the agreement date from December 31, 2014 to December 31, 2015 to provide general Advantage Financial, HRM and Meridian Post-Implementation support for integration, configuration, reports and consulting.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Contracts/Purchasing Officer to execute the Renewal, Extension and Amendment No.3 to Statement of Work No. 10 with CGI Technologies to extend the agreement date from December 31, 2014 to December 31, 2015 to provide general Advantage Financial, HRM and Meridian Post-Implementation support for integration, configuration, reports and consulting.

SUMMARY/DISCUSSION:

This Renewal, Extension and Amendment to Statement of Work No. 10 (SOW 10) extend the agreement date from December 31, 2014 to December 31, 2015. No additional funding is being added at this time.

A complete listing of ERP Systems and an explanation of total costs is attached. In summary, the base CGI Technologies' ERP Systems agreement totaled \$9,914,009.50 and since Go-Live, post-implementation support totals \$1,123,240.19 to date for all ERP Systems purchased by the County. The ERP Systems purchased include Performance Budget, Advantage Financial, Advantage HRM, Meridian Learning Development Network, and Sympro Debt/Investment.

OTHER AGENCY INVOLVEMENT:

The Renewal, Extension and Amendment No. 3 to Statement of Work No.10 have been reviewed by County Counsel.

FINANCING:

No additional funding is being added to SOW 10 at this time.

Prepared by: Alfred R. Friedrich, CGFM, Assistant Auditor-Controller, 755-5343

Attachments:

Statement of Work 10

Amendment No. 1 to Statement of Work 10
Renewal, Extension and Amendment No. 2 to CGI Statement of Work No. 10
Renewal, Extension and Amendment No. 3 to CGI Statement of Work No. 10
Enterprise Resource Planning Project System Costs and Components