

Attachment C

2020 Fires Projects
Project Status as of June 2023

Attachment C

NO.	NAME/LOCATION	PROJECT STATUS	LATEST FEMA / STATE FUNDING STATUS	CURRENT PROJECT ESTIMATE	PROJECT AMOUNT QUALIFIED FOR ASSISTANCE	COUNTY MATCH & EXCESS COSTS	ACTUAL COST TO 06-30-23	FEMA REIMBURSEMENT RECEIVED TO 06-30-23
1	Cachagua Road M.P 1.5 to M.P 10 Debris Removal	Completed	Obligated	65,653		65,653	65,653	64,012
2	Cachagua Road M.P 1.5 to M.P 10 Road & Culvert Repairs	Completed	Pending Determination	1,503,925		1,503,925	1,503,925	-
3	Limekiln Road	Completed	Pending Determination	129,433		129,433	129,433	-
4	Nacimiento Ferguson Rd (Debris)	Completed	Obligated	7,189		7,189	7,189	7,009
5	Nacimiento Ferguson Rd (Gate Repairs)	Completed	Obligated	7,616		7,616	7,616	7,425
6	Toro Park Range Fencing Repairs	In Progress	Obligated	150,000		150,000	-	4,124
7	Toro Park Water Tank Repairs (Ins. Deductible)	In Progress	Obligated	25,000		25,000	-	24,375
7	Total 2020 Fires Projects Pending Determination			1,888,815	-	1,888,815	1,713,816	106,945

Notes:

- 1 FEMA 100% Reimbursement 8/16-9/16/20
- 2 FEMA 75% Reimbursement 9/17/20 forward
- 3 To better track costs and reimbursements, Cachagua Road Projects were combined into either debris removal or road/culvert repair project categories