

**ATTACHMENT A: PROJECT PROPOSAL LIST**

Focus Area	Project	Project Partner	Estimated Cost
Individual & Economic Recovery	Unmet Flood Recovery Needs	Disaster Case Management (10% for Management & Administration)	\$6,000,000
		Undocumented Flood Survivors (TBD Project Partner)	
	Small Business Flood Recovery	Workforce Development Board (8.2% for Management & Administration)	
Community Resource Development	Community Grants <ul style="list-style-type: none"> <li>Community Resource and Social Service Programing</li> <li>Housing and Economic Development Programs</li> <li>Increased Health Care &amp; Language Access Services</li> <li>Community Beatification Projects</li> </ul>	Request for Proposal (RFP) for a Fiscal Agent (5-10% for Management & Administration)	\$3,000,000
Infrastructure & Community Development	Pajaro Community Sign	Public Works	\$500,000
	Safe Streets <ul style="list-style-type: none"> <li>Streetlights/Enhanced Lighting</li> <li>Sidewalk and Crosswalk Improvements</li> </ul>	Public Works	\$1,750,000
	Housing Infrastructure Feasibility Planning	Housing & Community Development	\$500,000
Natural & Cultural Resources	Pajaro Library/Community Space and Resilience Center <ul style="list-style-type: none"> <li>Elevator and Stairs to 2nd Floor</li> <li>Tenant Improvements</li> </ul>	Public Works, Monterey County Free Libraries	\$3,500,000
	Pajaro Middle School Recreation Upgrades	Pajaro Valley Unified School District	\$2,000,000
	Pajaro Parks <ul style="list-style-type: none"> <li>Soccer Field Turf Upgrade</li> <li>Playground Refurbishment, New Benches &amp; Tables</li> <li>Operations and Maintenance (2 years)</li> </ul>	Pajaro Sunny Mesa Community Services District	\$1,200,000
Emergency Preparedness, Readiness, & Response	Emergency Response & Flood Fighting <ul style="list-style-type: none"> <li>Tractor for Sand and High Water Rescue Vehicle</li> <li>Flood Rescue Boat and Safety Equipment</li> <li>Command Trailer Upgrades and Mobile Radios</li> </ul>	North County Fire Protection District	\$500,000
	Digital Message Board	Pajaro Valley Unified School District	\$200,000
	Emergency Preparedness & Recovery Planning <ul style="list-style-type: none"> <li>Development of a Pajaro VOAD</li> <li>Community Preparedness Workshops &amp; Programs</li> <li>Community Go Bags and Emergency Planning</li> </ul>	Department of Emergency Management	\$450,000
Contingency (2%)			\$400,000
<b>Total</b>			<b>\$20,000,000</b>

**Note:** Included costs are approximate and subject to change. Detailed cost estimates will be developed following approval of the project list and later brought forward in allocation requests and contracts.

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