

ATTACHMENT A

Position Title	Department	Class Code	Budget/ Department Unit	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
Nursing Assistant	9600	50U20	8330	0009	125.9	(1.00)	124.9
Buyer II	9600	14E20	8330	0006	5.00	1.00	6.00