

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
SAN JUAN ROAD SAFETY & OVERLAY IMPROVEMENTS  
FEDERAL AID PROJECT NO. HRRRL-5944(092)  
CONTRACT NO. 12-142165**

**PROJECT BUDGET**

Environmental and Design Engineering		
Department of Public Works Staff		\$247,427
Construction Engineering		\$366,745
Construction Contract		
Engineer's Estimate	\$3,492,725	
10% Contingency	<u>\$349,273</u>	
		<u>\$3,841,998</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$4,456,170</b>

**REVENUE**

Federal High Risk Rural Road Funds		\$361,170
Regional Surface Transportation Program Funds		\$45,000
Proposition 1B Funds		<u>\$4,050,000</u>
<b>TOTAL:</b>		<b>\$4,456,170</b>