

# Attachment B

## **ATTACHMENT B – PROJECT BUDGET**

### **COUNTY OF MONTEREY DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS THE SALINAS ROAD AND PAJARO PROJECT PROJECT NO. 1175**

#### **PROJECT BUDGET**

Design Engineering/Environmental		\$ 307,237
Right of Way		\$ 25,000
Construction Management		\$ 71,000
Construction Contract		\$ 1,119,272
Engineer's Estimate	\$ 1,017,520	
10% Contingency	\$ 101,752	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 1,522,509</b>

#### **REVENUE**

State Funds/Federal Funds		
Highway Safety Improvement Program (HSIP)		\$ 749,160
Local Funds		
Measure X		\$ 773,349
<b>TOTAL:</b>		<b>\$ 1,522,509</b>