Attachment A

ATTACHMENT B - PROJECT BUDGET

COUNTY OF MONTEREY PUBLIC WORKS, FACILITIES AND PARKS ARROYO SECO RD MP 2.5 EMERGENCY REPAIRS PROJECT NO. 723205

PROJECT BUDGET

Design Engineering/Environmental	\$ 392,900
Right of Way/Utilities	\$ 0
Construction Management	\$ 350,000
Construction Contract	
Granite Rock Company	\$ 2,187,120
10% Contingencies	\$ 218,720
TOTAL ESTIMATED PROJECT COST:	\$ 3,148,820
REVENUE	
Federal Funds	
Estimated FEMA (75% Construction Cost)	\$ 1,804,440
State Funds	
Estimated CalOES (18.75 % Construction Cost)	\$ 451,110
Local Funds	
Measure X	\$ 893,270
TOTAL	\$ 3,148,820

ATTACHMENT B – PROJECT BUDGET

COUNTY OF MONTEREY PUBLIC WORKS, FACILITIES AND PARKS ARROYO SECO ROAD MP 4.2 EMERGENCY SLIP-OUT REPAIRS PROJECT NO. 723207

PROJECT BUDGET

Granite Rock Company	\$	1,875,872
10% Contingencies	\$	187,587
TOTAL ESTIMATED PROJECT COST:	\$	2,673,611
REVENUE		
Federal Funds		
reactar runus		
Estimated FEMA (75% Construction Cost)	\$	1,547,595
	\$	1,547,595
Estimated FEMA (75% Construction Cost)	\$ \$	1,547,595 386,898
Estimated FEMA (75% Construction Cost) State Funds		
Estimated FEMA (75% Construction Cost) State Funds Estimated CalOES (18.75 % Construction Cost)		