

***Board of Supervisors
County of Monterey, State of California***

Resolution No. 25-172

Adopt a Resolution to authorize and direct the Auditor-Controller to)
amend the Fiscal Year (FY) 2024-25 Adopted Budget to increase)
appropriations by \$533,713 in General Fund 001, Utilities)
Appropriation Unit PFP055, financed by an increase in Utility)
reimbursement revenue of \$92,638, and a decrease in appropriations)
of \$441,075 in General Fund 001, Contingencies Appropriation Unit)
CAO020 (4/5ths vote required).

WHEREAS, Public Works, Facilities and Parks (PWFP) manages multi-use, County-owned Facilities, including utility costs;

WHEREAS, Utilities Appropriation Unit PFP055 is estimated to exceed the FY 2024-25 adopted budget by \$533,713 due to rate increases;

WHEREAS, under the Joint Occupancy Agreement with the Judicial Council of California, the State of California Courts is responsible for a share of the increased utility costs estimated at \$92,638 for the Monterey, Salinas and King City Courthouses;

WHEREAS, the County's share is \$441,075 and General Fund Contingencies is being requested to finance the shortfall; and

WHEREAS, General Fund Contingencies balance is \$6,587,990 and would be reduced to \$6,146,915.

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Supervisors of the County of Monterey, hereby

Adopts a Resolution to authorize and direct the Auditor-Controller to amend the Fiscal Year (FY) 2024-25 Adopted Budget to increase appropriations by \$533,713 in General Fund 001, Utilities Appropriation Unit PFP055, financed by an increase in Utility reimbursement revenue of \$92,638, and a decrease in appropriations of \$441,075 in General Fund 001, Contingencies Appropriation Unit CAO020 (4/5ths vote required).

PASSED AND ADOPTED on this 20th day of May 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Daniels

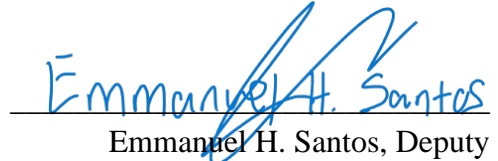
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on May 20, 2025.

Dated: May 27, 2025
File ID: RES 25-069
Agenda Item No. 47

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy