

EXHIBIT C-1 Performance and Enrollment Goals
2012-2013
Shoreline

Dislocated Worker Additional Assistance Grant											
Cumulative Monthly Performance and Enrollment Goals											
Service Provider: Shoreline Workforce Development Services											
MONTH ENDING	8/31/2012	9/31/2012	10/30/2012	11/31/2012	12/30/2012	1/31/2013	2/28/2013	3/31/2013	4/30/2013	5/31/2013	6/30/2013
I. Total Enrollment in Core WIA Services	0	0	5	15	20	35	45	55	65	70	80+
II. Total Enrollment in Intensive WIA Services	0	0	5	15	20	35	45	55	65	70	80
C. Program Elements Intensive Services											
1) Case Mangement for Participants	0	0	5	15	20	35	45	55	65	70	80
2) Comprehensive Assessment	0	0	5	10	13	35	45	55	65	70	80
3) Development of Individual Employment Plan	0	0	3	10	20	30	40	50	60	65	80
4) Group Counseling	0	0	3	6	9	12	15	20	25	30	35
5) Work/Entry Employment Experience											
6) Individual Counseling and Career Planning	0	0	5	15	20	35	45	55	65	70	75
7) Short Term Pre-Vocational Services	0	0	3	10	13	20	22	30	40	50	55
8) Internships (Private Sector Work Experience)											
D. Total Enrollment in On-the-Job Training (OJT) or ITA's (45)	0	0	0	0	6	13	14	20	25	35	35+
1) New Enrollments	0	0	0	3	6	13	14	20	25	35	35
III. Total Exits (Sum of IIIA.+IIIB)	0	0	0	0	0	0	5	10	25	50	80
A. Entered Unsubsidized Employment of Total Exits	0	0	0	0	0	0	3	9	20	45	55
1) Entered Unsubsidized Employment Following Training	0	0	0	0	0	0	2	4	18	20	30
B. All Other Exits	0	0	0	0	0	0	0	1	5	5	25
IV. Total Current Enrollment (II - III)	0	0	5	15	20	35	40	45	40	20	0