Before the Board of Supervisors County of Monterey, State of California

Resolution No.: 25-365

Adopt a Resolution authorizing an increase in appropriations (\$1,450,000) to fund Axon body-cameras in the unincorporated areas of the County.

WHEREAS, in June 2024, the Board of Supervisors (Board) authorized a ten-year agreement with Axon for body-worn cameras and tasers for a total amount of \$15,905,140;

WHEREAS, during the FY2025-26 budget development, the Sheriff's Office submitted a budget augmentation request for \$2,200,000 for Axon body-cameras; however, the augmentation was not included as part of the Recommended Budget;

WHEREAS, during the Budget Hearings in May 2025, the Sheriff's Office submitted an augmentation request with a reduced amount of \$1,450,000 for the Board's consideration;

WHEREAS, during that meeting, the Board referred the funding request to the Measure AA Ad Hoc Committee (Ad Hoc Committee) to determine if Measure AA funds would be a suitable funding source; and,

WHEREAS, on August 26, 2025, the Board approved the recommendation from the Ad Hoc Committee affirming the use of \$1,450,000 in Measure AA revenues for the body-cameras in the unincorporated area.

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF SUPERVISORS OF THE COUNTY OF MONTEREY,

Authorizes the Auditor-Controller to amend the FY 2025-26 Adopted Budget by increasing appropriations by \$1,450,000 in the Sheriff's Office budget (001-2300-8242-SHE001, program code: AXONBWC), financed by a decrease in appropriations in Measure AA Assignment to fund the use of AXON body-cameras in the unincorporated areas of the county. (4/5th vote)

Legistar File ID No. RES 25-141 Agenda Item No. 33

PASSED AND ADOPTED on this 30th day of September 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Root Askew, and Daniels

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on September 30, 2025.

Dated: September 30, 2025

File ID: RES 25-141 Agenda Item No. 33 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Emmanuel H, Santos, Deputy