

Exhibit 2

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Resource Management Agency Traffic Impact Fee Summary

AB 1600 FIVE-YEAR REPORT

(Projects for which fees have been collected more than five years)

	Effective Fund Balance at 6/30/19	Estimated Total Project Cost	Anticipated Source of Remaining Funds
Boronda Area Regional Traffic Impacts	\$ 545,015.11	\$ 25,000,000	TAMC/Dev. Impact Fees/Salinas
Castroville Area Regional Traffic Impacts	\$ 509,843.34	\$ 100,000,000	TAMC/Dev Impact Fees
Chualar Streets Traffic Impacts	\$ 22,374.30	\$ 500,000	TAMC/Dev Impact Fees
Highland Hills Subdivision (Soledad area) Traffic Impacts	\$ 9,597.12	\$ 500,000	TAMC/Dev Impact Fees
Highway 1/Carmel Valley Road	\$ 1,737.54	\$ 500,000	Caltrans/TAMC/Dev Impact Fees
Highway 1/Carmel Valley Rd. Operational Improvements	\$ 833.37	\$ 10,000,000	Caltrans/TAMC/Dev Impact Fees
Highway 1/High Meadow Operational Improvements	\$ 15,811.91	\$ 50,000	Caltrans/Dev Impact Fees
Highway 1/Moss Landing Improvements (4 Lanes)	\$ 117,465.12	\$ 200,000,000	Caltrans/TAMC/Dev Impact Fees
Highway 1/Palo Colorado Operational Improvements	\$ 912.89	\$ 500,000	Caltrans/TAMC/Dev Impact Fees
Highway 1/Salinas Road Interchange	\$ 23,955.89	\$ 40,000,000	Caltrans/TAMC/Dev Impact Fees
Highway 101/Gonzalez Area Traffic Signals	\$ 2,025.30	\$ 500,000	Caltrans/TAMC/Dev Impact Fees
Highway 101/Prunedale Improvement Project	\$ 252,743.24	\$ 100,000,000	Caltrans/TAMC/Dev Impact Fees
Highway 101/Spence Road Traffic Improvements	\$ 46,126.44	\$ 500,000	Caltrans/TAMC/Dev Impact Fees
Highway 156/Cathedral Oaks	\$ 28,013.94	\$ 500,000	Caltrans/TAMC/Dev Impact Fees
Highway 156/Highway 183 (Merritt Street) Traffic Impacts	\$ 64,142.61	\$ 500,000	Caltrans/TAMC/Dev Impact Fees
Highway 68 Regional Traffic Impacts	\$ 134,168.25	\$ 9,000,000	Caltrans/TAMC/Dev Impact Fees
North County Area Traffic Impacts	\$ 176,367.19	\$ 30,000,000	Dev Impact Fees
Pine Canyon Road	\$ 169,406.14	\$ 500,000	Dev Impact Fees
Rio Road/Carmel Rancho Blvd Traffic Signal	\$ 67,449.98	\$ 250,000	Dev Impact Fees
River Road Future Needs	\$ 2,358.38	\$ 25,000,000	TAMC/Dev Impact Fees
San Juan Grade Road/Rogge Road Traffic Signal	\$ 45,172.48	\$ 3,500,000	Dev Impact Fees
San Juan Road at Crazy Horse Road Traffic Impacts	\$ 32,884.23	\$ 15,000,000	RSTP/Dev Impact Fees
San Juan Traffic Impacts	\$ 8,307.73	\$ 10,000,000	TAMC/Dev Impact Fees
Zone 1 - Countywide Fee	\$ 352,739.17	\$ 27,900,000	Dev Impact Fees
Zone 2 - Countywide Fee	\$ 251,904.13	\$ 2,500,000	Dev Impact Fees
Zone 3 - Countywide Fee	\$ 164,369.84	\$ 102,300,000	Dev Impact Fees
Zone 4 - Countywide Fee	\$ 67,391.70	\$ 11,100,000	Dev Impact Fees
Total Traffic Mitigations Fees (Fund 002-3000-2652)	\$ 3,113,117.34	\$ 716,100,000.00	
East Garrison Traffic Impacts	\$ 313,105.06	\$ 23,100,000	Future Dev. Impact Fees
Carmel Valley Road Traffic Impact Fees (Fund 002-3000-2653)	\$ 3,077,282.47	N/A	Future Dev. Impact Fees
Total Traffic Mitigations Fees (All Funds)	\$ 6,503,504.87		

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