

**Attachment A  
Position Control**

Health Budget Unit 4000-HEA004-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
80E21	Office Assistant II	4000812180E210001 4000812180E210004 4000812180E210005 4000812180E210006	7	(4)	3
80E22	Office Assistant III	4000812180E22004 4000812180E22005 4000812180E22006	3	3	6
25G21	CA Childrens Services Case Worker II	4000812125G210006	7	(1)	6
25G31	Supervising CA Childrens Services Case Worker	4000812125G310001	0	1	1

Board Report - Agenda 3.25.14

HEA004 8121 Reallocate 3.0 FTE OA II to 3.0 FTE OA III; and Delete a vacant 1.0 FTE OAI; and Reallocate a 1.0 FTE CA Childrens Services Case Worker II to a 1.0 FTE Supervising CA Childrens Case Worker