

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY-PUBLIC WORKS**

**CASTROVILLE BOULEVARD OVERLAY PROJECT  
PROJECT NO. 14-157165**

**PROJECT BUDGET**

Environmental and Design Engineering		
Public Works Staff		\$108,000
Construction Engineering		\$109,924
Construction Contract		
Engineer's Estimate	\$1,235,979	
10% Contingencies	<u>123,597</u>	
		<u>1,359,576</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$1,577,500</b>

**FUNDING SOURCE**

Transient Occupancy Tax (CAO-TOT) Fund		<u>\$1,577,500</u>
<b>TOTAL:</b>		<b>\$1,577,500</b>