#### AMENDMENT NO. 1 TO AGREEMENT A-12488 COUNTY OF MONTEREY & ALLIANCE ON AGING

**THIS AMENDMENT** is made to the AGREEMENT A-12488 for senior peer counseling services by and between **ALLIANCE ON AGING**, hereinafter "CONTRACTOR", and the County of Monterey, a political subdivision of the State of California, hereinafter referred to as "County".

WHEREAS, the County and CONTRACTOR wish to amend the AGREEMENT to increase the total amount of the AGREEMENT and revise the Program Description, Payment and Billing Provisions, Invoice Form and Revenue & Expenditure Summary.

**NOW THEREFORE,** the County and CONTRACTOR hereby agree to amend the AGREEMENT in the following manner:

- 1. EXHIBIT A PROGRAM DESCRIPTION is replaced by EXHIBIT A-1 PROGRAM DESCRIPTION. All references in the Agreement to EXHIBIT A shall be construed to refer to EXHIBIT A-1.
- 2. EXHIBIT B PAYMENT PROVISIONS is replaced by EXHIBIT B-1 PAYMENT AND BILLING PROVISIONS. All references in the Agreement to EXHIBIT B shall be construed to refer to EXHIBIT B-1.
- 3. EXHIBIT G INVOICE FORM is replaced by EXHIBIT G-1 INVOICE FORM. All references in the Agreement to EXHIBIT G shall be construed to refer to EXHIBIT G-1.
- 4. EXHIBIT H REVENUE & EXPENDITURE SUMMARY is replaced with EXHIBIT H-1 REVENUE & EXPENDITURE SUMMARY. All references in the Agreement to EXHIBIT H shall be construed to refer to EXHIBIT H-1.
- 5. Except as provided herein, all remaining terms, conditions and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT and shall continue in full force and effect as set forth in the AGREEMENT.
- 6. This Amendment is effective October 1, 2013.
- 7. A copy of the AMENDMENT shall be attached to the original AGREEMENT executed by the County on June 25, 2013.

IN WITNESS WHEREOF, County and CONTRACTOR have executed this Amendment No. 1 to Agreement A-12488 as of the day and year written below.

|              | COUNTY OF MONTEREY                          | Ĩ     | CONTRACTOR   |
|--------------|---|-------|--|
| By:<br>Date: | Contracts/Purchasing Manager                | By:   | ALLIANCE ON AGING  |
| By:          | Department Head (if applicable)             |       | (Signature of Chair, President, or Vice-<br>President)*<br>CAley Call, Mendew    |
| Date:        | 11-15-13                                    | Date: | Name and Title $9 \cdot 21 \cdot 13$   |
| By:          | Board of Supervisors (if applicable)        | Duit. |  |
| Date:        | <u> </u>                                    |       |  |
| Approve      | ed as to Form <sup>1</sup>                  |       |  |
| By:          | Depret, County Counted                      | By:   | (Signature of Secretary, Asst. Secretary,<br>CFO, Treasurer or Asst. Treasurer)* |
| Date:        | 101413                                      |       | Sandy Amaral Areasurer   |
| Approve      | ed as to Fiscal Provisions <sup>2</sup> $($ | Date: | Name and Title   |
| By:          | Auditor/Controller                          | Dale. | 9.16.13  |
| Date:        | 104413                                      |       |  |
| Approve      | d as to Liability Provisions <sup>3</sup>   |       |  |
| By:          | Risk Management                             |       |  |
| Date:        |   |       |  |

\*INSTRUCTIONS: If CONTRACTOR is a corporation, including limited liability and non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two specified officers. If CONTRACTOR is a partnership, the name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership. If CONTRACTOR is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the Agreement.

<sup>1</sup>Approval by County Counsel is required <sup>2</sup>Approval by Auditor-Controller is required

<sup>3</sup>Approval by Risk Management is necessary only if changes are made in paragraph 8 or 9

Alliance on Aging Amendment No. 1 to Agreement A-12488 FY 2013-14 through FY 2015-16

#### I. IDENTIFICATION OF CONTRACTOR

Alliance on Aging 247 Main Street Salinas, CA 93901

### II. SERVICES DESCRIPTION

#### A. SENIOR PEER COUNSELING

The Senior Peer Counseling Program (SPC) is offered throughout Monterey County and provides mental health intervention and support to older adults suffering from depression, anxiety, grief, loss, isolation, adjustment to chronic illness, and other stressors that can occur in the latter third of life. Peer Counselors provide short term one-on-one counseling to older adults impacted by stresses associated with aging that result in distressing emotional states and/or impair the person's ability to function. This level of support helps clients maintain their emotional stability and encourages them to expand their social network and access other senior services and benefit programs (i.e. Medi-Cal/Medicare) in the community. It also serves as an entry point for clients reluctant to accept "counseling" but who can clearly benefit from this intervention. Senior Peer Counselors also facilitate support groups that foster emotional support, encouragement, self-empowerment, connection to others, and a safe venue for self-expression. Support Groups focus on specific themes ranging from coping with the multiple challenges of later life to caring for an aging parent or spouse.

During Fiscal Year 2008-09, the SPC was expanded to include bi-lingual/bicultural program services, as described in Monterey County's approved Prevention & Early Intervention (PEI) Plan. The Senior Peer Counseling Latino Expansion program utilizes PEI funds to train bi-lingual/bi-cultural volunteers from the Latino communities in Monterey County to expand the Senior Peer Counseling program to unserved Latino older adults. The Senior Peer Counseling Latino Expansion program increases access to mental health services and reduces mental health disparities among Latino older adults. Outreach and peer counseling services are offered in culturally and linguistically appropriate settings. The Senior Peer Counseling Latino Expansion program also provides Wellness Series workshops in Salinas and South County. Wellness Series workshops provide education on mental health and emotional health with an emphasis on issues relevant to Latino older adults.

The SPC Program is undergoing further expansion in Fiscal Year 2013-14 to better serve seniors residing in South Monterey County. This will involve hiring another staff person to provide additional wellness lectures in Spanish (with English translation) and to facilitate two support groups, at least one of which will be in Spanish. This extension will be in place by mid-fiscal year and will be the first step in offering older adults more options to support their emotional well-being. In Fiscal Year 2014-15, a small group of volunteers will be recruited and trained to provide individual counseling to older adults, in English and

Spanish. At that point, a new supervision group will be formed to support those volunteers. In essence, the current peer counseling model in place on the Monterey Peninsula and in the Salinas Valley will be replicated in South Monterey County beginning.

# **B. PROGRAM GOALS & ACTIVITIES**

<u>Goal</u>: Provide a countywide expansion of an existing confidential, no-cost, wellness counseling and support program that is staffed by trained peer volunteers to serve older adults who are experiencing mental/emotional problems associated with aging.

*Strategy* #1: Expand existing program capacity and services to serve more unserved and underserved consumers in a culturally appropriate manner throughout Monterey County.

*Strategy* #2: Expand existing program's cultural competence to serve more Latino seniors in culturally appropriate settings throughout Monterey County.

Senior Peer Counseling Program Staffing, as reflected in the FY 2013-14 Budget:

- 2 Wellness Associates (70 hours per week)
  - 1. Recruit potential Latino peer counselors.
  - 2. Coordinate program outreach to community and potential referral agencies.
  - 3. Represent SPC program in public venues as necessary.
  - 4. Supervise and assign clients to Latino volunteers.
  - 5. Collect monthly reports from Salinas and South Monterey County 'based volunteers, and compile client data and program activity. Maintain accurate and complete database.
  - 6. Ensure closure of client files at termination of SPC services including mailing of client satisfaction survey.
  - 7. Provide administrative support to Wellness & Mental Health Director and volunteers.
  - 8. Provide services in English and Spanish.
  - 9. Coordinate Spanish-speaking wellness lectures.
- Wellness & Mental Health Director (30 hours per week)
  - 1. Provide screening and selection of peer counselors.
  - 2. Perform initial client intake and assessment and assign clients to peer counselors.
  - 3. Provide twice monthly group supervision to Monterey-based peer counselors.
  - 4. Responsible for implementation and management of SPC Program.
  - 5. Collect monthly reports from Monterey-based volunteers, and compile client data and program activity. Maintain accurate and complete database.
  - 6. Compile monthly and quarterly program reports.
- Contract Licensed Clinical Social Worker (20 hours per month)
  - 1. Provide ongoing supervision to English-speaking peer counselors in the Salinas Valley.

- 2. Consult with Wellness & Mental Health Director in making client assignments to Salinas peer counselors.
- 3. Serve as mental health consultant to Wellness & Mental Health Director as necessary.

The Senior Peer Counseling Program Goals, Strategies, Activities and Desired Results have been developed by the County in collaboration with the Contractor. The Contractor will use the Logic Model on pages 4 & 5 of this Exhibit A-1 for program progress tracking and reporting to the County.

## III. CONTRACT MONITOR

Beverley Movson, LCSW Behavioral Health Services Manager Behavioral Health Bureau 299 Twelfth Street, Suite A Marina CA 93940 831-647-7652 movsonb@co.monterey.ca.us

(Note: the remainder of this page is intentionally blank.)

**Problem**: Older adults are more likely to experience mental and emotional problems associated with age that can limit and/or deteriorate their health and quality of life.

**Objective:** Older adults have an orientation toward wellness, with education, information, supports, and skills to needed to maintain healthy mental and emotional status as they meet the challenges of aging.

Focus Population: Adults ages 55+ who experience mental and emotional problems, especially those who are unserved or underserved, or are disabled and/or homebound.

**Goal**: Provide a countywide expansion of an existing confidential, no-cost, wellness counseling and support program that is staffed by trained peer volunteers to serve older adults who are experiencing mental/emotional problems associated with aging.

**Strategy #1:** Expand existing program capacity to serve more unserved and underserved consumers in a culturally appropriate manner throughout Monterey County. Measure biannually via progress report.

| Activities  | Measures   | Fiscal Year 201201<br>Actual Results | Desired Results Each Fiscal<br>Year Period  |
|---|--|--------------------------------------|---|
| Activities:<br>Train new peer counselors<br>and provide twice monthly<br>supervision/inservice<br>meetings to approximately<br>25 English-speaking peer<br>volunteers | <ul> <li># of trained peer counselors</li> </ul>   |                                      | By end of June 2014, 2015 & 2016:<br>• 6 new non-Latino peer<br>counselors are trained and<br>continuous recruitment and<br>training is in place to address<br>attrition. |
| <ul> <li>Serve up to 150 non-Latino<br/>new older adults<br/>throughout Monterey<br/>County per fiscal year</li> </ul>  | <ul> <li># of new older adults who are<br/>served in one-on-one<br/>counseling, support groups, or<br/>wellness workshops</li> </ul> |                                      | <ul> <li>175 new non-Latino older adults<br/>throughout Monterey County are<br/>served per fiscal year.</li> </ul>  |

**Strategy #2:** Expand existing program's cultural competence to serve Latino seniors 55+ in culturally appropriate settings throughout Monterey County. Measure biannually via progress report.

| Activities   | Measures  | Fiscal Year 201201<br>Actual Results | Desired Results Each Fiscal<br>Year Period   |
|--|---|--------------------------------------|--|
| <ol> <li>Activities:</li> <li>Recruit and train bilingual/<br/>bicultural volunteer peer<br/>counselors to serve Latino<br/>seniors. Provide twice<br/>monthly supervision<br/>/inservice meetings to<br/>Latino volunteers in a<br/>culturally appropriate<br/>manner.</li> <li>Provide Spanish-speaking</li> </ol> | <ul> <li># of bilingual/ bicultural peer counselors.</li> <li># of Spanish-speaking</li> </ul>  |                                      | <ul> <li>By end of June 2014, 2015 &amp; 2016:</li> <li>4 new bilingual/bicultural peer counselors are trained and continuous recruitment and training is in place to address attrition.</li> <li>2 new Spanish Wellness Workshops provided in Salinas.</li> <li>1 "Wellness Festival" provided in Salinas, and provide bus transportation for South Monterey County attendees to/from the configuration.</li> </ul> |
| Wellness Workshops in<br>Salinas and South<br>Monterey County.   | Wellness Workshops.   |                                      | <ul> <li>conference.</li> <li>3 new Spanish Wellness Workshops<br/>provided in South Monterey County.</li> <li>200 new Latino seniors are served<br/>in (mainly) Salinas and South</li> </ul>  |
| <ol> <li>Serve more Latino seniors<br/>in Salinas and South<br/>Monterey County.</li> </ol>  | <ul> <li># Latino seniors served in<br/>Salinas and South Monterey<br/>County in one-on-one<br/>counseling, support groups, or<br/>wellness workshops.</li> </ul> |                                      | <ul> <li>Monterey County per fiscal year.</li> <li>Add 2 new Support Groups in South<br/>Monterey County; at least 1 group is<br/>Spanish speaking.</li> <li>FY 14-15 &amp; FY 15-16:</li> <li>Recruit &amp; train 2 English-speaking<br/>and 2 Spanish-speaking volunteers<br/>in South Monterey County.</li> <li>Convene supervision meetings<br/>(twice monthly) for volunteers.</li> </ul>                       |

### EXHIBIT B-1 PAYMENT AND BILLING PROVISIONS

### I. PAYMENT TYPE

Negotiated Rate up to the maximum contract amount.

### II. PAYMENT RATE/MONTHLY PAYMENT SCHEDULE

| SENIOR PEER COUNSELING PROGRAM<br>FISCAL YEAR PERIOD | MONTHLY INVOICE<br>AMOUNT |
|--|---------------------------|
| FY 2013-14: July 1, 2013 thru September 30, 2013     | \$12,226                  |
| FY 2013-14: October 1, 2013 thru June 30, 2014       | \$20,560                  |
| FY 2014-15: July 1, 2014 thru June 30, 2015          | \$18,477                  |
| FY 2015-16: July 1, 2015 thru June 30, 2016          | \$18,477                  |

### **III. PAYMENT CONDITIONS**

A. If CONTRACTOR is seeking reimbursement for eligible services funded by the Short-Doyle/Medi-Cal, Mental Health Services Act ("MHSA"), SB 90, Federal or State Grants, and/or COUNTY funds provided pursuant to this Agreement, reimbursement for such services shall be based on actual cost of providing those services less any deductible revenues collected by the CONTRACTOR from other payer sources. In order to reduce COUNTY costs, the CONTRACTOR shall comply with all applicable provisions of the California Welfare and Institutions Code (WIC), the California Code of Regulations, the Code of Federal Regulations, and the federal Social Security Act related to reimbursements by non-County and non-State sources, including, but not limited to, collecting reimbursements for services from clients (which shall be the same as patient fees established pursuant to WIC section 5710) and from private or public third-party payers.

CONTRACTOR shall not claim reimbursement from COUNTY for (or apply sums received from COUNTY with respect to) that portion of its obligations which has been paid by another source of revenue. If CONTRACTOR is seeking reimbursement for mental health services provided pursuant to this Agreement, reimbursement for such services shall be based upon the actual allowable costs of providing those services less any deductible revenues, as stated above. Notwithstanding any other provision of this Agreement, in no event may CONTRACTOR request a rate that exceeds the COUNTY'S Maximum Allowances (CMA), which is based on the most recent State's Schedule of Maximum Allowances (SMA) as established by the State's Department of Mental Health. The SMA Schedule shall be used until COUNTY establishes the COUNTY'S rate Schedule of Maximum Allowances. CONTRACTOR shall be responsible for costs that exceed applicable CMAs. In no case shall payments to CONTRACTOR exceed CMAs. In addition to the CMA limitation, in no event shall the maximum reimbursement that will be paid by COUNTY to CONTRACTOR under this Agreement for any Program Amount be more than the amount identified for each Program Amount for each Funded Program, as identified in this Exhibit B-1, Section II. Said

amounts shall be referred to as the "Maximum Obligation of County," as identified in this Exhibit B-1, Section IV.

- B. To the extent a recipient of services under this Agreement is eligible for coverage under Short-Doyle/Medi-Cal or Medicaid or Medicare or any other Federal or State funded program ("an eligible beneficiary"), CONTRACTOR shall ensure that services provided to eligible beneficiaries are properly identified and claimed to the Funded Program responsible for such services to said eligible beneficiaries. For the Short-Doyle/Medi-Cal Funded Program, CONTRACTOR assumes fiscal responsibility for services provided to all individuals who do not have full-scope Medi-Cal or are not Medi-Cal eligible during the term of this Agreement.
- C. CONTRACTOR shall be responsible for delivering services to the extent that funding is provided by the COUNTY. To the extent that CONTRACTOR does not have funds allocated in the Agreement for a Funded Program that pays for services to a particular eligible beneficiary, CONTRACTOR shall, at the first opportunity, refer said eligible beneficiary to another CONTRACTOR or COUNTY facility within the same geographic area to the extent feasible, which has available funds allocated for that Funded Program.
- D. In order to receive any payment under this Agreement, CONTRACTOR shall submit reports and claims in such form as General Ledger, Payroll Report and other accounting documents as needed, and as may be required by the County of Monterey Department of Health, Behavioral Health Bureau. Specifically, CONTRACTOR shall submit its claims on Invoice Form provided as Exhibit G-1, to this Agreement, along with backup documentation, on a monthly basis, to COUNTY so as to reach the Behavioral Health Bureau no later than the thirtieth (30<sup>th</sup>) day of the month following the month of service. See Section II, above, for payment amount information to be reimbursed each fiscal year period of this Agreement. The amount requested for reimbursement shall be in accordance with the approved budget and shall not exceed the actual net costs incurred for services provided under this Agreement.

CONTRACTOR shall submit via email a monthly claim using Exhibit G-1, Invoice Form in Excel format with electronic signature along with supporting documentation, as may be required by the COUNTY for services rendered to:

#### MCHDBHFinance@co.monterey.ca.us

E. CONTRACTOR shall submit all claims for reimbursement under this Agreement within thirty (30) calendar days after the termination or end date of this Agreement. All claims not submitted after thirty (30) calendar days following the termination or end date of this Agreement shall not be subject to reimbursement by the COUNTY. Any claim(s) submitted for services that preceded thirty (30) calendar days prior to the termination or end date of this Agreement may be disallowed, except to the extent that such failure was through no fault of CONTRACTOR. Any "obligations incurred" included in claims for reimbursements and paid by the COUNTY which remain unpaid by the CONTRACTOR after thirty (30) calendar days following the termination or end date of this Agreement shall be disallowed, except to

the extent that such failure was through no fault of CONTRACTOR under audit by the COUNTY.

- F. If CONTRACTOR fails to submit claim(s) for services provided under the terms of this Agreement as described above, the COUNTY may, at its sole discretion, deny payment for that month of service and disallow the claim.
- G. COUNTY shall review and certify CONTRACTOR'S claim either in the requested amount or in such other amount as COUNTY approves in conformity with this Agreement, and shall then submit such certified claim to the COUNTY Auditor. The County Auditor-Controller shall pay the amount certified within thirty (30) calendar days of receiving the certified invoice.
- H. To the extent that the COUNTY determines CONTRACTOR has improperly claimed services to a particular Program Amount, COUNTY may disallow payment of said services and require CONTRACTOR to resubmit said claim of services for payment from the correct Program Amount, or COUNTY may make corrective accounting transactions to transfer the payment of the services to the appropriate Program Amount.
- I. If COUNTY certifies payment at a lesser amount than the amount requested COUNTY shall immediately notify the CONTRACTOR in writing of such certification and shall specify the reason for it. If the CONTRACTOR desires to contest the certification, the CONTRACTOR must submit a written notice of protest to the COUNTY within twenty (20) calendar days after the CONTRACTOR'S receipt of the COUNTY notice. The parties shall thereafter promptly meet to review the dispute and resolve it on a mutually acceptable basis. No court action may be taken on such a dispute until the parties have met and attempted to resolve the dispute in person.

# IV. MAXIMUM OBLIGATION OF COUNTY

A. Subject to the limitations set forth herein, COUNTY shall pay to CONTRACTOR during the term of this Agreement a maximum amount of **<u>\$665,160</u>** for services rendered under this Agreement.

| FISCAL YEAR LIABILITY             | AMOUNT    |
|-----------------------------------|-----------|
| July 1, 2013 – June 30, 2014      | \$221,720 |
| July 1, 2014 – June 30, 2015      | \$221,720 |
| July 1, 2015 – June 30, 2016      | \$221,720 |
| TOTAL AGREEMENT MAXIMUM LIABILITY | \$665,160 |

B. Maximum Annual Liability:

C. If, as of the date of signing this Agreement, CONTRACTOR has already received payment from COUNTY for services rendered under this Agreement, such amount shall be deemed to

have been paid out under this Agreement and shall be counted towards COUNTY'S maximum liability under this Agreement.

- D. If for any reason this Agreement is canceled, COUNTY'S maximum liability shall be the total utilization to the date of cancellation not to exceed the maximum amount listed above.
- E. As an exception to Section D. above with respect to the <u>Survival of Obligations after</u> <u>Termination</u>, COUNTY, any payer, and CONTRACTOR shall continue to remain obligated under this Agreement with regard to payment for services required to be rendered after termination.

### V. BILLING AND PAYMENT LIMITATIONS

- A. <u>Provisional Payments</u>: COUNTY payments to CONTRACTOR for performance of eligible services hereunder are provisional until the completion of all settlement activities and audits, as such payments are subject to future Federal, State and/or COUNTY adjustments. COUNTY adjustments to provisional payments to CONTRACTOR may be based upon COUNTY'S claims processing information system data, State adjudication of Medi-Cal and Healthy Families claims files, contractual limitations of this Agreement, annual cost and MHSA reports, application of various Federal, State, and/or COUNTY reimbursement limitations, application of any Federal, State, and/or COUNTY policies, procedures and regulations, and/or Federal, State, or COUNTY audits, all of which take precedence over monthly claim reimbursements.
- B. <u>Allowable Costs</u>: Allowable costs shall be the CONTRACTOR'S actual costs of developing, supervising and delivering the services under this Agreement, as set forth in the Budget provided in Exhibit H-1. Only the costs listed in Exhibit H-1 of this Agreement as contract expenses may be claimed as allowable costs. Any dispute over whether costs are allowable shall be resolved in accordance with the provisions of applicable Federal, State and COUNTY regulations.
- C. <u>Cost Control</u>: CONTRACTOR shall not exceed by more than twenty (20%) percent any contract expense line item amount in the budget without the written approval of COUNTY, given by and through the Contract Administrator or Contract Administrator's designee. CONTRACTOR shall submit an amended budget using Exhibit H-1, or on a format as required by the COUNTY, with its request for such approval. Such approval shall not permit CONTRACTOR to receive more than the maximum total amount payable under this Agreement. Therefore, an increase in one line item shall require corresponding decreases in other line items.
- D. <u>Other Limitations for Certain Funded Programs</u>: In addition to all other limitations provided in this Agreement, reimbursement for services rendered under certain Funded Programs may be further limited by rules, regulations and procedures applicable only to that Funded Program. CONTRACTOR shall be familiar with said rules, regulations and procedures and submit all claims in accordance therewith.

E. <u>Adjustment of Claims Based on Other Data and Information</u>: The COUNTY shall have the right to adjust claims based upon data and information that may include, but are not limited to, COUNTY'S claims processing information system reports, remittance advices, State adjudication of Medi-Cal claims, and billing system data.

### VI. LIMITATION OF PAYMENTS BASED ON FUNDING AND BUDGETARY RESTRICTIONS

- A. This Agreement shall be subject to any restrictions, limitations, or conditions imposed by State which may in any way affect the provisions or funding of this Agreement, including, but not limited to, those contained in State's Budget Act.
- B. This Agreement shall also be subject to any additional restrictions, limitations, or conditions imposed by the Federal government which may in any way affect the provisions or funding of this Agreement.
- C. In the event that the COUNTY'S Board of Supervisors adopts, in any fiscal year, a COUNTY Budget which provides for reductions in COUNTY Agreements, the COUNTY reserves the right to unilaterally reduce its payment obligation under this Agreement to implement such Board reductions for that fiscal year and any subsequent fiscal year during the term of this Agreement, correspondingly. The COUNTY'S notice to the CONTRACTOR regarding said reduction in payment obligation shall be provided within thirty (30) calendar days of the Board's approval of such action.
- D. Notwithstanding any other provision of this Agreement, COUNTY shall not be obligated for CONTRACTOR'S performance hereunder or by any provision of this Agreement during any of COUNTY'S current or future fiscal year(s) unless and until COUNTY'S Board of Supervisors appropriates funds for this Agreement in COUNTY'S Budget for each such fiscal year. In the event funds are not appropriated for this Agreement, then this Agreement shall terminate as of June 30 of the last fiscal year for which funds were appropriated. COUNTY shall notify CONTRACTOR of any such non-appropriation of funds at the earliest possible date and the services to be provided by the CONTRACTOR under this Agreement shall also be reduced or terminated.

# VII. AUTHORITY TO ACT FOR THE COUNTY

The Director of the Health Department of the County of Monterey may designate one or more persons within the County of Monterey for the purposes of acting on his/her behalf to implement the provisions of this Agreement. Therefore, the term "Director" in all cases shall mean "Director or his/her designee."

| Contractor   |  | ng                             | Invoice Number  | :   |   |                                       |                            |                            |
|--|--|--------------------------------|---|---|---|---------------------------------------|----------------------------|----------------------------|
|  |  |                                |   |   |   |                                       |                            |                            |
|  | 247 Main Stree   |                                | County PO No.:  |   |   |                                       |                            |                            |
| Address Line   | 2 Salinas, CA 93   | 901                            |   | <b></b>                                   | -   |                                       |                            |                            |
| Tel Ne   | 004 055 4044   |                                | Invoice Period :  |   |   |                                       |                            |                            |
|  | 831-655-4011   |                                |   |   |   |                                       |                            |                            |
| Fax No.:<br>Contract Term: July 1, 2013 - June 30, 2016                      |  | Final Invoice : (Check if Yes) |   |   |   |                                       |                            |                            |
|  |  |                                |   |   |   |                                       |                            |                            |
| BH Bureau  | : Mental Health Services   |                                |   | BH Co                                     | ontrol Number                             |                                       |                            |                            |
|  | Service<br>Description   |                                |   | Total<br>Contract<br>Amount<br>FY 2013-14 | Dollar Amount<br>Requested this<br>Period | Dollar Amount<br>Requested to<br>Date | Dollar Amount<br>Remaining | % of To<br>Contra<br>Amour |
|  | Senior Peer Cou  | nseling services               |   | 221,720.00                                |   |                                       | 221,720.00                 | 100%                       |
|  |  |                                |   |   |   |                                       |                            |                            |
|  |  |                                |   |   |   |                                       |                            |                            |
| TOTALS   |  |                                |   | 221,720.00                                |   |                                       | 221,720.00                 |                            |
| y that the information p<br>ordance with the contra<br>are maintained in our | provided above is, to<br>act approved for ser<br>office at the address | vices provided under the p     | , complete and accurate; the an<br>rovision of that contract. Full ju | nount requested stification and ba        | for reimburseme<br>ackup records fo       | r those                               |                            |                            |
|  |  |                                |   |   |   |                                       |                            |                            |

Authorized Signatory

Date