

Vendor Name: USA Mobility Wireless Inc
Vendor Code: CV000001957
Board Order #: A-12227
Scope of work: Pager Services

Agreement Tracking

| FY | Contracts & Amendments \$ | Contract Maximum | AMENDMENT | Contract Term To/From |
|------------------|---------------------------|------------------|-----------|-----------------------|
| 10/11 | 40,000.00 | | Original | 7-1-10 thru 6-30-11 |
| 11/12 | 60,000.00 | 100,000.00 | 1 | 7-1-11 thru 6-30-12 |
| 12/13 | 60,000.00 | 160,000.00 | 2 | 7-1-12 thru 6-30-13 |
| 13/14 Requesting | 111,000.00 | 271,000.00 | 3 | thru 6-30-16 |
| | | 271,000.00 | | |
| | | 271,000.00 | | |
| | | 271,000.00 | | |
| | | 271,000.00 | | |

POs Encumbrance Tracking

| FY | POs under the same contract | Complete one or the other | | \$ | OPEN/CLOSED |
|-------|-----------------------------|--|-------------------------------------|-----------|-------------|
| | | If PO is still open, enter ENCUMBERED \$ | If PO is closed, enter DISBURSED \$ | | |
| 10/11 | BSC926 | | | 38,982.50 | Closed |
| 11/12 | BSC1844 | | | 48,475.63 | Closed |
| 12/13 | MYA512 / DO3466 | 72,541.87 | | 43,513.61 | Closed |
| | | | | - | |
| | | | | - | |
| | | | | - | |
| | | | | - | |
| | | | | - | |

130,971.74

271,000.00

<----- Should always be the same ----->

Remaining \$ allowable for increase

140,028.26

Board approved maximum

271,000.00