

# Exhibit 14





**MONTEREY COUNTY REQUIRED SPACE COST NET  
WITH RENTAL INCOME**

SCENARIO	Total Sq. Ft	Actual Cost Per SQ. FT.	Total Annual Cost	Rental Income	Net Annual Cost	Foregone Prop. Tax
Scenario 1: Renovate the East West Wng for the DA (70,000 sq. ft., includes law library and human resources training.) Build 17,500 sq. ft for the Public Defender; contribute \$3M to joint parking facility. (\$46,026,237 from Fund 404 Study)	87,500	43.33	3,791,566.00	-	3,791,566.00	
Scenario 2: Purchase and remodel Schillings Place; renovate Government Center Second Floor for D.A; Parking facility and Public Defender not funded.	294,065	16.75	4,924,212.12	1,431,010.36	3,493,201.76	\$370,000
Scenario 3: Aquire and remodel Schillings building. Renovate portion of East/West Wing for Public Defender; renovate second floor of Government Center for D.A; Build a parking facility	294,065	19.83	5,830,547.12	1,431,010.36	4,399,536.76	\$370,000
Scenario 4: Lease 87,500 sq. ft for D.A, Public Defender; Law Library; and Human Resources Training. Parking facility not funded.	87,500	24.00	2,100,000.00		2,100,000.00	
Scenario 4:Public/Private Partnership	87,500					

**MONTEREY COUNTY REQUIRED SPACE COST NET  
WITH RENTAL INCOME**

SCENARIO	Rents /Avoided Rents	net Cost
Scenario 1: Renovate the East West Wng for the DA (70,000 sq. ft., includes law library and human resources training.) Build 17,500 sq. ft for the Public Defender; contribute \$3M to joint parking facility. (\$46,026,237 from Fund 404 Study)	\$ 1,795,491.60 \$	\$ 5,587,057.60
Scenario 2: Purchase and remodel Schillings Place; renovate Government Center Second Floor for D.A; Parking facility and Public Defender not funded.	\$ 364,481.24 \$	\$ 3,498,720.52
Scenario 3: Aquire and remodel Schillings building. Renovate portion of East/West Wing for Public Defender; renovate second floor of Government Center for D.A; Build a parking facility	\$ 364,481.24	\$ 4,405,055.52
Scenario 4: Lease 87,500 sq. ft for D.A, Public Defender; Law Library; and Human Resources Training. Parking facility not funded.	\$ 1,795,491.60 \$	\$ 3,895,491.60

Scenario 4:Public/Private Partnership