

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY DEPARTMENT of PUBLIC WORKS
POLYESTER CONCRETE BRIDGE DECK OVERLAY & METHACRYLATE
BRIDGE DECK SEAL AT VARIOUS LOCATIONS
PROJECT NO. 1143
State Project No: 05-16000052L-N
Federal Aid Project No: BPMPL-5944(122)**

PROJECT BUDGET

Environmental and Design Engineering	\$190,000	
C/E - Public Works Staff	\$326,200	
Construction Materials Testing	<u>\$50,000</u>	\$566,200
Construction Contract		
American Civil Constructors West Coast LLC	\$2,280,000	
10% Contingencies	<u>\$228,000</u>	\$2,508,000
TOTAL ESTIMATED PROJECT COST:		\$3,074,200

REVENUE

Highway Bridge Program (FHWA)	2,721,589
Road Fund (Local Match, 11.47%)	352,611
TOTAL:	\$3,074,200

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