

ATTACHMENT D

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS
COUNTYWIDE ROADWAY SAFETY SIGNING AND STRIPING AUDIT,
PROJECT NO. 1145,
State Project No: 0516000162L-N
Federal Aid Project No: HSIPL-5944(127)**

PROJECT BUDGET

Design Engineering/Environmental		\$842,820
Right-of-Way/Utilities		\$0
Construction Management		\$265,171
Construction		\$1,767,810
Construction Contract	\$1,767,810	
10% Contingency	<u>\$176,781</u>	
TOTAL ESTIMATED PROJECT COST:		<u>\$3,052,582</u>

REVENUE

Federal Fund		
Highway Safety Improvement Program (HSIP)		\$2,785,162
Local Fund		
Measure X		\$267,420
TOTAL:		<u>\$3,052,582</u>