



Monterey County Board of Supervisors

Board Order

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1st Floor
Salinas, CA 93901
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www.co.monterey.ca.us

A motion was made by Supervisor John M. Phillips, seconded by Supervisor Jane Parker to:

Adopted Resolution No. 20-216

Adopted Resolution No. 20-216 approving the Fiscal Year (FY) 2020-21 Budget for the County of Monterey, incorporating the FY 2020-21 Recommended Budget, which includes the County's General Financial Policies, and additional modifications directed by the Board at the June 1-2, 2020 Budget Hearings.

PASSED AND ADOPTED on this 23rd day of June 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 23, 2020.

Dated: June 24, 2020
File ID: RES 20-100
Agenda Item No.: 17

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Joel G. Pablo, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

- Resolution No.: 20 - 216**)
 a. Adopting the Fiscal Year (FY) 2020-21 Budget for the County of)
 Monterey incorporating the FY 2020-21 Recommended Budget,)
 which includes the County’s General Financial Policies,)
 adjustments for clerical errors, and additional modifications)
 directed by the Board at the June 1-2, 2020 Budget)
 Hearings.....))

WHEREAS, Sections 29088-29092 of the Government Code of the State of California provide that the Board of Supervisors of each county shall adopt, by resolution, the budget; and

WHEREAS, after giving due notice as required by law, the Board of Supervisors held Public Hearings for the purpose of developing the Adopted Budget for the County of Monterey for Fiscal Year 2020-21; and

WHEREAS, at said Public Hearings held on June 1 and 2, 2020, the Board of Supervisors heard all requests for the increase, decrease, or other alteration of the 2020-21 Recommended Budget as prepared by the County Administrative Officer, and in consideration thereof has decided upon all revisions of said Recommended Budget which it deems advisable; and

WHEREAS, the record of such decisions is in final form in the possession of, and will be published by the Monterey County Auditor-Controller; and

WHEREAS, the minimum requirements as set forth in Section 29089 of the Government Code of the State of California have been met in the budget document; and

WHEREAS, Section 29090 of the Government Code of the State of California permits the adoption of the budget by reference to the financing uses in the budget as finally determined; and

WHEREAS, on April 7, 2020, the Board of Supervisors held the FY 2020-21 Budget Workshop in an effort to minimize impacts to employees and County services,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Monterey as follows:

1. The FY 2020-21 Budget for the County of Monterey, including the County’s General Financial Policies, and incorporating the FY 2020-21 Recommended Budget presented at its June 1-2, 2020 Budget Hearings, including modifications approved by the Board at said Public Hearings, as detailed in Attachment A and Exhibit 1, and adjustments for COWCAP changes as detailed in Attachment C, and by reference attached hereto and incorporated herein, is hereby approved and adopted.
2. The FY 2020-21 Recommended Budget as received and approved with modifications by the Board during the aforementioned Public Hearings, and as officially submitted by the County Administrative Officer to the Auditor-Controller, with said revised budget for the County of Monterey is hereby approved and adopted by reference as the Adopted Budget for the 2020-21 Fiscal Year for the County of Monterey.

PASSED AND ADOPTED on this 23rd day of June 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 23, 2020.

Dated: June 24, 2020

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Agenda Item No.: 17

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Joel G. Pablo, Deputy

ATTACHMENT A
June 1-2, 2020 Budget Hearings
Board of Supervisors Modifications to the Fiscal Year 2020-21 Recommended Budget

The items listed below were directed by the Board of Supervisors (Board) as modifications to the Fiscal Year (FY) 2020-21 Recommended Budget during the June 1-2, 2020 Budget Hearings.

1. Increase appropriations in the County Administrative Office (001-1050-8029-CAO007) by \$250,000, including a contribution to Salinas Valley Promise (\$200,000) for leadership development and the membership fee for the California Cannabis Authority Joint Powers Authority (CCA JPA) (\$50,000), financed by the release in the General Fund Cannabis Assignment fund balance (001-3132).
2. Increase appropriations in the County Administrative Office (001-1050-8035-CAO013) by \$15,000 for the Rural County Representatives of California (RCRC) organization membership fee, offset by a reduction of \$15,000 to the appropriation for contingencies (001-1050-8034-CAO020).
3. Increase appropriations in the County Administrative Office (001-1050-8054-CAO004) by \$125,000 for the Intergovernmental and Legislative Affairs contract with Citigate, offset by a reduction of \$125,000 to the appropriation for contingencies (001-1050-8034-CAO020).
4. Increase appropriations in the County Administrative Office (001-1050-8512-CAO036) by \$50,000 for the Development Set-Aside to the Monterey County Convention and Visitors Bureau (MCCVB) to promote Salinas Valley tourism, offset by a reduction of \$50,000 to the appropriation for contingencies (001-1050-8034-CAO020).
5. Increase appropriations in the County Administrative Office (001-1050-8514-CAO038) by \$285,000 for affordable Housing and Economic Development, including consultant contracts with National Development Council (NDC) (\$75,000), the membership fee for the Monterey Bay Economic Partnership (MBEP) (\$10,000), and a matching commitment in the Local Housing Trust for the California Department of Housing and Community Development (HCD) grant (\$200,000), offset by a reduction of \$85,000 to the appropriation for contingencies (001-1050-8034-CAO020) for NDC and MBEP and financed by the release of \$200,000 in the General Fund Cannabis Assignment fund balance (001-3132) for HCD.
6. Increase appropriations by \$1,250,000 in the County Administrative Office (001-1050-8038-CAO017) to replace the Sheriff's Office end of life radio equipment, financed by the release in the General Fund Cannabis Assignment fund balance (001-3132).
7. Increase appropriations by \$11,243 in the County Administrative Office (001-1050-8038-CAO017) to make an operating transfer from the General Fund to the Emergency Communications Special Revenue Fund (028-1520-8507-EME004), to cover the County's portion of increased Countywide Cost Allocation Plan (COWCAP) charges, funded by the credit for COWCAP to the General Fund.

8. Decrease non-program revenues by \$1,569,907 in the County Administrative Office (001-1050-8041-CAO019) to account for projected Transient Occupancy Tax losses due to COVID-19, offset by the COWCAP final charge credits to the General Fund.
9. Increase appropriations in the Office of County Counsel (001-1210-8057-COU001) by \$208,277 overall for position changes, offset by a reduction of \$208,277 to the appropriation for contingencies (001-1050-8034-CAO020) as follows:
 - a. Delete one vacant Deputy County Counsel I position to decrease appropriations by \$133,338.
 - b. Delete one vacant Deputy County Counsel II position to decrease appropriations by \$168,324.
 - c. Increase appropriations by \$415,798 to restore funding for two vacant Deputy County Counsel IV positions for 10 months.
 - d. Increase appropriations by \$94,141 to restore funding for one vacant Administrative Secretary-Confidential position for 10 months.
10. Increase appropriations in the Sheriff's Office by \$740,815 to restore funding to positions, including \$666,413 for four vacant Deputy Sheriffs in Corrections and two Corrections Specialist filled after the department budget was submitted (001-2300-8238-SHE003) and \$74,402 for one filled Sheriffs Property Technician position in Enforcement (001-2300-8242-SHE001), offset by a reduction of \$740,815 to the appropriation for contingencies (001-1050-8034-CAO020).
11. Reallocate appropriations in the Sheriff's Office to fully fund three Sheriffs Commander positions, fully offset by a reduction in overtime, as follows:
 - a. Decrease appropriations for Sheriff's Office overtime by \$745,000 including (\$496,666) for Corrections (001-2300-8238-SHE003) and (\$248,334) in (001-2300-8250-SHE001) offset by increased appropriations in the following units to fund three Sheriffs Commanders.
 - i. Increase appropriations by \$248,333 (001-2300-8238-SHE003) to fund one Sheriffs Commander in the Corrections Unit.
 - ii. Increase appropriations by \$248,333 (001-2300-8227-SHE001) to fund one Sheriffs Commander in the Professional Standards Unit.
 - iii. Increase appropriations by \$248,334 (001-2300-8250-SHE001) to fund one Sheriffs Commander in the Community Services and Special Enforcement Unit.
12. Increase appropriations and revenue by \$351,798 for the Road Fund (002-3000-8443-RMA012) to meet the Measure X MOE with a corresponding increase in appropriations in the County Administrative Office (001-1050-CAO017) to make an operating transfer from the General Fund to the Road Fund, offset by a reduction of \$351,798 to the appropriation for contingencies (001-1050-8034-CAO020).
13. Increase appropriations in the Resource Management Agency (001-3000-8529-RMA110) by \$75,998 for the Salinas Valley Groundwater Basin (SVGB) investigation, financed by the release in the General Fund Cannabis Assignment fund balance (001-3132).
14. Increase appropriations and revenue by \$207,500 for the Pajaro County Sanitation District (PCSD) fund (151-3000-8197-RMA040) as a loan to the PCSD for drainage repairs with a corresponding increase in appropriations in the County Administrative Office (001-1050-

- 8038-CAO017) to make an operating transfer from the General Fund to the District Fund, financed by the release in General Fund Cannabis Assignment fund balance (001-3132).
15. Increase appropriations in the Health Department (001-4000-8099-HEA007) by \$135,000 to provide free legal services to patients, including \$67,500 in revenues as an operating transfer from the Health Realignment Fund (025-4000-8424-HEA013) with the remainder offset by a reduction of \$67,500 to the appropriation for contingencies (001-1050-8034-CAO020).
 16. Increase appropriations in the Health Department (001-4000-8124-HEA003) by \$350,000 for Early Childhood Development programs, including School Readiness Assessment (\$50,000), Family Friendly Business Certification (\$100,000), and Trauma Informed Capacity Building (\$200,000), financed by the release in the General Fund Cannabis Assignment fund balance (001-3132).
 17. Approve an Office Assistant III position in the Health Department's Public Guardian Bureau (001-4000-8118-HEA008), increasing appropriations offset by a \$78,276 reduction to the appropriation for contingencies (001-1050-8034-CAO020).
 18. Approve an Office Assistant II position in the Health Department's Animal Services Division (001-4000-8442-HEA001) with 11 months funding (\$67,576) and offer spay and neuter clinics (\$61,000), increasing appropriations offset by a \$128,576 reduction to the appropriation for contingencies (001-1050-8034-CAO020).
 19. Increase appropriations in Social Services (008-5010-8257-SOC007) by \$10,000 for Community Homeless Solutions financed by increased state Community Services Block Grant Funding (CSBG).
 20. Increase appropriations in Social Services (001-5010-8258-SOC004) by \$1,327,484 for Community Programs including Whole Person Care-Franciscan Workers (\$416,250) offset by \$277,500 in revenues, the Coalition on Homelessness (\$306,604), Safe Parking (\$139,630), and Whole Person Care-Chinatown Drop-in Center (\$277,500), Seaside Shelter (\$100,000), Gathering for Women (\$40,000), Community Homeless Solutions (\$27,500), and Community Human Services-Youth Services (\$20,000), financed by \$423,125 of state Homeless Housing, Assistance Prevention (HHAP) funding and the release of \$626,859 in the General Fund Cannabis Assignment fund balance (001-3132).
 21. Decrease federal revenues by \$66,000 in Social Services (001-5010-8262-SOC005) for the underfill of a Social Worker V position in Adult Protective Services, funded by a corresponding decrease in the appropriation for contingencies (001-1050-8034-CAO020).
 22. Increase appropriations and revenue by \$125,000 for the Library Fund (003-6110-8141-LIB001) to leverage a State grant for a book mobile bus with a corresponding increase in appropriations in the County Administrative Office (001-1050-8038-CAO017) to make an operating transfer from the General Fund to the Library Fund, financed by the release in General Fund Cannabis Assignment fund balance (001-3132).

ATTACHMENT B
June 1-2, 2020 Budget Hearings
Board-directed Follow-up and Pending Budget Issues
For the Fiscal Year 2020-21 Adopted Budget

The Board of Supervisors considered additional funding requests for FY 2020-21 expenditures and requested follow-up reports and discussion on several funding requests to more thoroughly understand the nature and scope of the issues, impacts, and availability of potential financing options. Board-directed follow-up issues and actions include:

1. County Administrative Office – The Board requested a plan from the Monterey County Convention and Visitors Bureau (MCCVB) on promoting Salinas Valley tourism with the \$50,000 request that it approved and a report accounting for expenditures in FY 2019-20.
2. County Administrative Office – The Board requested a presentation from the governing for racial equity (GRE) group.
3. County Administrative Office – The Board directed staff from Housing and Economic Development and housing partners return with a coordinated plan leveraging resources to offer solutions for homelessness issues. Additionally, a funding commitment of a total of one million over five years shall be detailed and was initially provided \$200,000 for FY 2020-21 for a competitive grant application that required a County match.
4. County Administrative Office/Elections Department – The Board approved a transfer of \$973,300 out of the cannabis assignment to conduct the November election. The County Administrative will coordinate timing with the Elections Department.
5. County Administrative Office/Sheriff's Office – The Board requested staff from the Sheriff's Office and County Administrative Office review purchase and lease options to replace radios that have exceeded their end of life. The County Administrative Office has earmarked an initial \$1,250,000 in funding for the chosen solution. Funding and the timing of transfers for an additional \$1,250,000 requested remains to be determined.
6. Resource Management Agency – The Board funded a loan of \$207,500 for drainage repairs to the Pajaro County Sanitation District out of the General Fund Cannabis Assignment. The Resource Management Agency (RMA) is to provide details for loan repayment, including feasibility of reimbursement through a fee study. RMA will also report options for funding sidewalk, lighting and road improvements in Las Lomas, San Ardo and San Lucas, not limited to coordinating with municipalities and identifying potential partnerships with public health and safety organizations and programs or TAMC.
7. Natividad Medical Center – The Board confirmed that Natividad Medical Center will return in July with a report on the comprehensive healthcare services offered to the undocumented community by Esperanza Care, including existing and potential future programs, options for coordination with adjacent Counties and expansion into other hospitals.

ATTACHMENT C -COWCAP ADJUSTMENTS -
Approved versus Draft FY2020-21 COWCAP
(based on FY2018-19 actuals)

Department	Fund	Dept.	Unit	Appropriation	Object	Appropriation Increase or (Decrease)
COUNTY GENERAL FUND - County Overhead Recovered						
External Overheads:						
Board of Supervisors	001	1000	8012	BOA001	7301	119,695.00
Building Depreciation	001	1050	8038	CAO017	7301	0.00
County Administrative Office & ILA	001	1050	8045	CAO001	7301	(81,676.00)
Contracts & Purchasing	001	1050	8047	CAO002	7301	(190,067.00)
Fleet Administration	001	1050	8451	CAO025	7301	(446,486.00)
Courier Services	001	1050	8508	CAO035	7301	(366,697.16)
Mail Services	001	1050	8509	CAO035	7301	(189,948.48)
Office of Emergency Services	001	1050	8056	CAO005	7301	106,383.00
Office of Community Engagement &	001	1050	8440	CAO024	7301	86.00
Auxiliary Services	001	1050	8472	CAO027	7301	96.00
Housing and Economic Dev Admin	001	1050	8514	CAO038	7301	94,080.00
Human Resources	001	1060	8445	HRD001	7301	(127,066.00)
Civil Rights Office	001	1080	8505	CRO001	7301	(44,991.00)
Annual County Audit	001	1110	8010	AUD002	7301	(7.00)
Auditor-Controller	001	1110	8011	AUD001	7301	(97,902.00)
Treasurer-Tax Collector	001	1170	8266	TRE001	7301	(13,315.00)
Assessor	001	1180	8003	AGR001	7301	91,064.00
Clerk/Recorder	001	1180	8004	ACR002	7301	92,490.00
County Counsel	001	1210	8057	COU001	7301	(100,314.00)
Risk Management	001	1210	8407	COU002	7301	(2,330.00)
Grand Jury	001	1210	8405	COU005	7301	5,038.00
Enterprise Risk	001	1210	8429	COU006	7301	207.00
Assessment Appeals Board	001	1300	8019	COB001	7301	245.00
Clerk of the Board	001	1300	8020	COB001	7301	18,191.00
Elections	001	1410	8064	ELE001	7301	379,824.00
Information Technology	001	1930	8439	INF002	7301	(240,035.00)
District Attorney	001	2240	8063	DIS001	7301	205,986.00
Child Support Services	001	2250	8018	CHI001	7301	22,018.00
Public Defender	001	2270	8169	PUB001	7301	347,090.00
Coroner & Investigation	001	2300	8245	SHE001	7301	14,874.00
Jail Operations and Administration	001	2300	8238	SHE003	7301	844,632.00
Sheriff	001	2300	8273	SHE001	7301	643,412.00
Juvenile Hall	001	2550	8163	PRO001	7301	23,903.36
Adult Probation	001	2550	8165	PRO001	7301	11,487.00
Probation Admin	001	2550	8167	PRO001	7301	198,003.00
Agricultural Commissioner	001	2810	8001	AGR001	7301	101,347.00
Produce Inspection	001	2810	8002	AGR001	7301	263.00
Facilities Maintenance	001	3000	8176	RMA006	7301	(4,256,224.36)
Building Services	001	3000	8528	RMA110	7301	23,006.00

Planning	001	3000	8529	RMA110	7301	14,323.00
Resource Management Agency	001	3000	8222	RMA013	7301	121,436.00
Environmental Services	001	3000	8530	RMA110	7301	3,607.00
Parks Operations	001	3000	8510	RMA104	7301	234,298.00
Primary Health Care	001	4000	8096	HEA007	7301	142,180.00
Emergency Medical Services	001	4000	8109	HEA006	7301	29,445.00
Environmental Health	001	4000	8117	HEA005	7301	29,642.00
Public Guardian/Administrator	001	4000	8118	HEA008	7301	78,438.00
Children's Medical Services	001	4000	8121	HEA004	7301	57,932.00
Community Health Regional Teams	001	4000	8123	HEA003	7301	3,949.15
Public Health	001	4000	8124	HEA003	7301	47,344.85
Health Administration	001	4000	8438	HEA014	7301	17,617.00
Animal Services	001	4000	8442	HEA001	7301	28,876.00
Military & Veterans' Services	001	5010	8260	SOC003	7301	15,401.00
Social Services	001	5010	8262	SOC005	7301	391,339.00
Area Agency on Aging	001	5010	8268	SOC010	7301	1,176.00
Office for Employment Training	001	5010	8498	SOC013	7301	1,892.00
Agricultural Cooperative Extension	001	6210	8021	EXT001	7301	13,592.00
Totals General Fund						(1,581,150.64)

NON-GENERAL FUND DEPARTMENTS:						
Workforce Development Board	021	1050	8478	CAO030	7301	24,321.00
Homeland Security Grant	024	1050	8412	CAO023	7301	166.00
Enterprise Resource Planning (ISF)	478	1050	8506	CAO034	7301	90.00
Vehicle Replacement Planning (ISF)	478	1050	8483	CAO032	7301	573.00
Laguna Seca Recreational Area	453	1050	8441	CAO046	7301	(28,862.00)
Benefits Programs Fund (ISF)	477	1060	8418	HRD002	7301	1,114.00
General Liability Insurance	475	1210	8408	COU003	7301	40,382.00
Worker's Compensation	476	1210	8409	COU004	7301	2,136.00
NGEN Operations & Maintenance	026	1520	8480	EME003	7301	6,929.00
Emergency Communication - NGEN	405	1520	8426	EME002	7301	177.00
Emergency Communications	028	1520	8065	EME001	7301	35,561.00
PW - Construction Projects	002	3000	8195	RMA012	7301	45,343.00
PW - Road \$ Bridges - Maintenance	002	3000	8443	RMA012	7301	483,856.00
Fish & Game	006	3000	8476	RMA101	7301	20.00
Capital Projects	402	3000	8468	RMA014	7301	944.00
Facilities Master Plan Projects	404	3000	8174	RMA015	7301	(56,515.00)
Parks Lake & Resort Operations	452	3000	8477	RMA102	7301	17,097.00
Behavioral Health	023	4000	8410	HEA012	7301	113,236.00
IHSS PA-Administration	005	5010	8259	SOC008	7301	603.00
Community Action Partnership	008	5010	8257	SOC007	7301	907.00
County Library	003	6110	8141	LIB001	7301	116,948.00
Water Resources Agency Administration	111	9300	8267	WRA001	7301	101,748.50
Pajaro Levee	112	9300	8484	WRA002	7301	20,349.90
Dam Operations	116	9300	8485	WRA006	7301	146,515.48
Soledad Storm Drain	121	9300	8486	WRA011	7301	8,139.36
Reclamation Ditch	122	9300	8487	WRA012	7301	61,047.70

San Lorenzo Creek	124	9300	8488	WRA014	7301	4,070.18
Moro Cojo Slough	127	9300	8489	WRA017	7301	8,139.36
Hydro-Electric Operations	130	9300	8490	WRA022	7301	24,419.08
CSIP Operations	131	9300	8491	WRA020	7301	16,279.72
SVDF Operations	134	9300	8493	WRA028	7301	16,279.72
Natividad Medical Center	451	9600	8142	NMC001	7301	190,054.00
Total Other Funds						1,402,069

Fiscal Year 2020-21 Adopted Budget
Countywide Position Summary Revised

Exhibit 1

Dept	Classification Code	Classification Title	Adopted 2020	Recommended 2021	Change from Adopted 2020 to Recommended 2021	Clerical Adjustments	Board Hearings Modifications	Adopted 2021
Board of Supervisors - Dept. 1000								
1000	10A01	BOARD OF SUPERVISORS CHAIRMAN	1.00	1.00	-	-	-	1.00
1000	10A02	BOARD OF SUPERVISORS MEMBER	4.00	4.00	-	-	-	4.00
1000	14H02	BOARD OF SUPERVISORS AIDE	5.00	5.00	-	-	-	5.00
1000	14H10	PRINCIPAL BOARD AIDE	5.00	5.00	-	-	-	5.00
1000	80A90	BOARD OF SUPERVISORS ADMINISTRATIVE ASSIST	5.00	5.00	-	-	-	5.00
		Subtotal	20.00	20.00	-	-	-	20.00
County Administrative Office - Dept. 1050								
1050	11A01	ADMINISTRATIVE OFFICER	1.00	1.00	-	-	-	1.00
1050	12E03	ASSISTANT COUNTY ADMINISTRATIVE OFFICER	2.00	2.00	-	-	-	2.00
1050	12E16	WIB EXECUTIVE DIRECTOR	1.00	1.00	-	-	-	1.00
1050	14A23	PRINCIPAL ADMINISTRATIVE ANALYST	5.00	5.00	-	-	-	5.00
1050	14A24	COUNTY BUDGET DIRECTOR	1.00	1.00	-	-	-	1.00
1050	14A25	EMERGENCY SERVICES MANAGER	1.00	1.00	-	-	-	1.00
1050	14C30	MANAGEMENT ANALYST II	5.00	5.00	-	-	-	5.00
1050	14C31	MANAGEMENT ANALYST III	9.00	10.00	1.00	-	-	10.00
1050	14E20	BUYER II	2.00	2.00	-	-	-	2.00
1050	14G02	MANAGEMENT ANALYST I	3.00	4.00	1.00	-	-	4.00
1050	14H64	FLEET MANAGER	1.00	1.00	-	-	-	1.00
1050	14M22	HOUSING PROGRAM MANAGER	1.00	1.00	-	-	-	1.00
1050	14N05	ADMINISTRATIVE OPERATIONS MANAGER	1.00	1.00	-	-	-	1.00
1050	14N35	CONTRACTS & PURCHASING OFFICER	1.00	1.00	-	-	-	1.00
1050	20B10	ACCOUNTANT I	2.00	2.00	-	-	-	2.00
1050	20B11	ACCOUNTANT II	-	1.00	1.00	-	-	1.00
1050	20B93	FINANCE MANAGER II	2.00	2.00	-	-	-	2.00
1050	41F30	REDEVELOPMENT/HOUSING PROJECT ANALYST I	1.00	1.00	-	-	-	1.00
1050	41F31	REDEVELOPMENT/HOUSING PROJECT ANALYST II	1.00	1.00	-	-	-	1.00
1050	41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	1.00	1.00	-	-	-	1.00
1050	41G01	EMERGENCY SERVICES PLANNER	4.00	3.00	(1.00)	-	-	3.00
1050	43C11	PERMIT TECHNICIAN II	-	1.00	1.00	-	-	1.00
1050	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATI	1.00	1.00	-	-	-	1.00
1050	43L18	COMMUNICATIONS TECHNICIAN III	-	1.00	1.00	-	-	1.00
1050	43L20	COMMUNICATIONS TECHNICIAN I	-	1.00	1.00	-	-	1.00
1050	60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	3.00	3.00	-	-	-	3.00
1050	60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	1.00	1.00	-	-	-	1.00
1050	60I02	PROGRAM MANAGER II	1.00	1.00	-	-	-	1.00
1050	68A30	RANGE MASTER	1.00	1.00	-	-	-	1.00
1050	68B02	SPECIAL EVENTS MANAGER	1.00	-	(1.00)	-	-	-
1050	68C02	RANGE AIDE	2.00	1.00	(1.00)	-	-	1.00
1050	70F21	COURIER	4.00	4.00	-	-	-	4.00
1050	70F23	STOREKEEPER	1.00	1.00	-	-	-	1.00
1050	70F79	WAREHOUSE WORKER	4.00	5.00	1.00	-	-	5.00
1050	70F80	SENIOR STOREKEEPER	1.00	1.00	-	-	-	1.00
1050	70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	-	-	-	1.00
1050	70M01	SHUTTLE DRIVER	2.00	-	(2.00)	-	-	-
1050	72C20	MECHANIC I	1.00	2.00	1.00	-	-	2.00
1050	72C23	MECHANIC II	11.00	11.00	-	-	-	11.00
1050	72C26	MECHANIC III	2.00	2.00	-	-	-	2.00
1050	72C83	FLEET SERVICE WRITER	1.00	1.00	-	-	-	1.00
1050	80A32	SENIOR SECRETARY	3.00	4.00	1.00	-	-	4.00
1050	80A97	EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER	1.00	1.00	-	-	-	1.00
1050	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	2.00	2.00	-	-	-	2.00
1050	80E01	OFFICE ASSISTANT I	1.00	1.00	-	-	-	1.00
1050	80G21	DATA ENTRY OPERATOR II	1.00	1.00	-	-	-	1.00
1050	80J22	SENIOR ACCOUNT CLERK	1.00	2.00	1.00	-	-	2.00
1050	80J30	ACCOUNTING TECHNICIAN	3.00	3.00	-	-	-	3.00
1050	80O22	MAILROOM CLERK	1.50	1.50	-	-	-	1.50
1050	80O23	SENIOR MAILROOM CLERK	1.00	1.00	-	-	-	1.00
1050	99ZXX	ALLOCATION ON LOAN XX	17.00	17.00	-	-	-	17.00
		Subtotal	114.50	119.50	5.00	-	-	119.50
Human Resources - Dept. 1060								
1060	11A07	DIRECTOR OF HUMAN RESOURCES	1.00	1.00	-	-	-	1.00
1060	12C37	ASSISTANT DIRECTOR OF HUMAN RESOURCES	1.00	1.00	-	-	-	1.00
1060	14B21	ASSOCIATE PERSONNEL ANALYST	10.00	9.00	(1.00)	-	-	9.00
1060	14B28	SUPERVISING PERSONNEL ANALYST	1.00	1.00	-	-	-	1.00
1060	14B32	SENIOR PERSONNEL ANALYST	3.00	5.00	2.00	-	-	5.00
1060	14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
1060	14B62	ASSOCIATE RISK & BENEFITS ANALYST	2.00	2.00	-	-	-	2.00
1060	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	-	-	-	1.00
1060	14C30	MANAGEMENT ANALYST II	-	1.00	1.00	-	-	1.00
1060	14C31	MANAGEMENT ANALYST III	3.00	3.00	-	-	-	3.00
1060	14G02	MANAGEMENT ANALYST I	1.00	-	(1.00)	-	-	-
1060	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	5.00	4.00	(1.00)	-	-	4.00
1060	14M61	HR PROGRAM MANAGER	3.00	3.00	-	-	-	3.00
1060	20B93	FINANCE MANAGER II	1.00	1.00	-	-	-	1.00
1060	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
1060	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	-	-	-	1.00
		Subtotal	35.00	35.00	-	-	-	35.00
Economic Development Department - Dept. 1070								
1070	14C30	MANAGEMENT ANALYST II	-	-	-	-	-	-
1070	14C31	MANAGEMENT ANALYST III	-	-	-	-	-	-
1070	14M22	HOUSING PROGRAM MANAGER	-	-	-	-	-	-
1070	41F30	REDEVELOPMENT/HOUSING PROJECT ANALYST I	-	-	-	-	-	-
1070	41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	-	-	-	-	-	-
1070	80A32	SENIOR SECRETARY	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-
Civil Rights Office - Dept. 1080								
1080	14B25	EQUAL OPPORTUNITY OFFICER	1.00	1.00	-	-	-	1.00
1080	14B47	ASSOCIATE EQUAL OPPORTUNITY ANALYST	2.00	2.00	-	-	-	2.00
1080	14B49	SENIOR EQUAL OPPORTUNITY ANALYST	1.00	1.00	-	-	-	1.00
1080	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
		Subtotal	5.00	5.00	-	-	-	5.00
Auditor-Controller Dept. 1110								
1110	10B02	AUDITOR-CONTROLLER	1.00	1.00	-	-	-	1.00
1110	12A02	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	-	-	-	1.00
1110	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	-	-	-	1.00
1110	14P32	ERP BUSINESS ANALYST	4.00	5.00	1.00	-	-	5.00

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1110	20B21	ACCOUNTANT AUDITOR II	1.00	1.00	-	-	-	1.00
1110	20B22	ACCOUNTANT AUDITOR III	6.00	6.00	-	-	-	6.00
1110	20B24	AUDITOR-CONTROLLER ANALYST I	6.00	6.00	-	-	-	6.00
1110	20B25	AUDITOR-CONTROLLER ANALYST II	1.00	1.00	-	-	-	1.00
1110	20B31	INTERNAL AUDITOR II	1.00	1.00	-	-	-	1.00
1110	20B97	CHIEF DEPUTY AUDITOR-CONTROLLER	3.00	3.00	-	-	-	3.00
1110	80J21	ACCOUNT CLERK	1.00	1.00	-	-	-	1.00
1110	80J22	SENIOR ACCOUNT CLERK	3.00	3.00	-	-	-	3.00
1110	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	-	-	-	2.00
1110	80J80	ACCOUNTS PAYABLE SUPERVISOR	1.00	1.00	-	-	-	1.00
1110	80J96	PAYROLL TECHNICIAN-CONFIDENTIAL	9.00	7.00	(2.00)	-	-	7.00
1110	80J97	SENIOR PAYROLL TECHNICIAN - CONFIDENTIAL	2.00	2.00	-	-	-	2.00
1110	80J98	SUPERVISING PAYROLL COORDINATOR-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
		Subtotal	44.00	43.00	(1.00)	-	-	43.00
Treasurer-Tax Collector Dept. 1170								
1170	10B06	TREASURER-TAX COLLECTOR	1.00	1.00	-	-	-	1.00
1170	12A24	ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	-	-	-	1.00
1170	14C31	MANAGEMENT ANALYST III	3.00	3.00	-	-	-	3.00
1170	14C45	TREASURY MANAGER	1.00	1.00	-	-	-	1.00
1170	14C47	DEPUTY TREASURER-TAX COLLECTOR	1.00	2.00	1.00	-	-	2.00
1170	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	-	-	-	1.00
1170	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	-	-	-	1.00
1170	16C88	BUSINESS TECHNOLOGY ANALYST III	1.00	1.00	-	-	-	1.00
1170	20B10	ACCOUNTANT I	1.00	1.00	-	-	-	1.00
1170	20B11	ACCOUNTANT II	2.00	2.00	-	-	-	2.00
1170	20B12	ACCOUNTANT III	1.00	1.00	-	-	-	1.00
1170	20B41	TREASURY OFFICER II	3.00	3.00	-	-	-	3.00
1170	20B93	FINANCE MANAGER II	2.00	1.00	(1.00)	-	-	1.00
1170	20B95	FINANCE MANAGER I	1.00	1.00	-	-	-	1.00
1170	20B96	FINANCE SYSTEMS MANAGER	1.00	1.00	-	-	-	1.00
1170	25A32	REVENUE OFFICER II	9.00	9.00	-	-	-	9.00
1170	25A33	SUPERVISING REVENUE OFFICER	1.00	1.00	-	-	-	1.00
1170	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	-	-	-	1.00
1170	80J21	ACCOUNT CLERK	9.00	9.00	-	-	-	9.00
1170	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	-	-	-	1.00
1170	80J30	ACCOUNTING TECHNICIAN	7.00	7.00	-	-	-	7.00
		Subtotal	49.00	49.00	-	-	-	49.00
Assessor-County Clerk/Recorder - Dept. 1180								
1180	11B01	ASSESSOR-COUNTY CLERK-RECORDER	1.00	1.00	-	-	-	1.00
1180	12A05	ASSISTANT COUNTY CLERK-RECORDER	1.00	1.00	-	-	-	1.00
1180	12A15	ASSISTANT ASSESSOR-VALUATION	1.00	1.00	-	-	-	1.00
1180	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	-	-	-	1.00
1180	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	-	-	-	1.00
1180	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	-	-	1.00
1180	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
1180	14K45	AUDITOR APPRAISER MANAGER	1.00	1.00	-	-	-	1.00
1180	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	-	-	-	1.00
1180	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	-	-	-	1.00
1180	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	-	-	-	1.00
1180	20B10	ACCOUNTANT I	1.00	1.00	-	-	-	1.00
1180	20B95	FINANCE MANAGER I	1.00	1.00	-	-	-	1.00
1180	28A21	APPRAISER II	13.00	13.00	-	-	-	13.00
1180	28A22	APPRAISER III	5.00	5.00	-	-	-	5.00
1180	28A80	SUPERVISING APPRAISER	2.00	2.00	-	-	-	2.00
1180	28B21	AUDITOR-APPRAISER II	4.00	4.00	-	-	-	4.00
1180	28B22	AUDITOR-APPRAISER III	1.00	1.00	-	-	-	1.00
1180	43F21	MAP DRAFTING TECHNICIAN	1.00	1.00	-	-	-	1.00
1180	43F80	SENIOR MAP DRAFTING TECHNICIAN	1.00	1.00	-	-	-	1.00
1180	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
1180	80E21	OFFICE ASSISTANT II	7.00	7.00	-	-	-	7.00
1180	80E22	OFFICE ASSISTANT III	6.00	6.00	-	-	-	6.00
1180	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	-	-	-	1.00
1180	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	2.00	1.00	-	-	2.00
1180	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	-	-	-	1.00
1180	80E92	RECORDER SERVICES SUPERVISOR	1.00	1.00	-	-	-	1.00
1180	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	-	-	-	1.00
1180	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	-	-	-	1.00
1180	80P22	PHOTOCOPIYIST	2.00	2.00	-	-	-	2.00
1180	80R11	ASSESSMENT CLERK	1.00	1.00	-	-	-	1.00
1180	80R22	PROPERTY TRANSFER CLERK	4.00	4.00	-	-	-	4.00
1180	80R23	SENIOR PROPERTY TRANSFER CLERK	1.00	1.00	-	-	-	1.00
		Subtotal	68.00	69.00	1.00	-	-	69.00
County Counsel - Dept. 1210								
1210	11A04	COUNTY COUNSEL	1.00	1.00	-	-	-	1.00
1210	12C38	ASSISTANT COUNTY COUNSEL	1.00	1.00	-	-	-	1.00
1210	12C39	CHIEF ASSISTANT COUNTY COUNSEL	1.00	1.00	-	-	-	1.00
1210	14B62	ASSOCIATE RISK & BENEFITS ANALYST	1.00	1.00	-	-	-	1.00
1210	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	-	-	-	1.00
1210	14B64	PRINCIPAL RISK & BENEFITS ANALYST	1.00	1.00	-	-	-	1.00
1210	14C30	MANAGEMENT ANALYST II	1.00	1.00	-	-	-	1.00
1210	14C31	MANAGEMENT ANALYST III	2.00	2.00	-	-	-	2.00
1210	14C32	SAFETY OFFICER	1.00	1.00	-	-	-	1.00
1210	14C85	WORKERS COMPENSATION MANAGER	1.00	1.00	-	-	-	1.00
1210	14C86	ERGONOMICS MANAGER	1.00	1.00	-	-	-	1.00
1210	20B95	FINANCE MANAGER I	1.00	1.00	-	-	-	1.00
1210	39B20	DEPUTY COUNTY COUNSEL I	1.00	1.00	-	-	(1.00)	-
1210	39B21	DEPUTY COUNTY COUNSEL II	1.00	1.00	-	-	(1.00)	-
1210	39B23	DEPUTY COUNTY COUNSEL IV	15.00	13.00	(2.00)	-	2.00	15.00
1210	39B25	SENIOR DEPUTY COUNTY COUNSEL	4.00	4.00	-	-	-	4.00
1210	74K50	SAFETY COORDINATOR/INVESTIGATOR	3.00	3.00	-	-	-	3.00
1210	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
1210	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	-	(1.00)	-	1.00	1.00
1210	80B26	LEGAL SECRETARY III	-	7.00	7.00	-	-	7.00
1210	80B98	LEGAL SECRETARY-CONFIDENTIAL	5.00	-	(5.00)	-	-	-
1210	80B99	SENIOR LEGAL SECRETARY-CONFIDENTIAL	2.00	-	(2.00)	-	-	-
1210	99ZWC	ALLOCATION ON LOAN WORK COMP	10.00	10.00	-	-	-	10.00
		Subtotal	56.00	53.00	(3.00)	-	1.00	54.00
Clerk of the Board - Dept. 1300								
1300	11A30	CLERK OF THE BOARD OF SUPERVISORS	1.00	1.00	-	-	-	1.00
1300	14C31	MANAGEMENT ANALYST III	-	-	-	-	-	-
1300	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	-	-	1.00

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1300	80A32	SENIOR SECRETARY	-	-	-	-	-	-
1300	80E83	BOARD OF SUPERVISORS CLERK	3.00	3.00	-	-	-	3.00
		Subtotal	5.00	5.00	-	-	-	5.00
Elections - Dept. 1410								
1410	11A20	#REF!	1.00	1.00	-	-	-	1.00
1410	12C14	#REF!	1.00	1.00	-	-	-	1.00
1410	14C30	#REF!	1.00	1.00	-	-	-	1.00
1410	14J21	#REF!	2.00	2.00	-	-	-	2.00
1410	14M80	#REF!	5.00	5.00	-	-	-	5.00
1410	16C87	#REF!	1.00	1.00	-	-	-	1.00
1410	43J09	#REF!	1.00	1.00	-	-	-	1.00
		Subtotal	12.00	12.00	-	-	-	12.00
Emergency Communications - Dept. 1520								
1520	12C42	EMERGENCY COMMUNICATIONS OPERATIONS MANAGER	1.00	1.00	-	-	-	1.00
1520	14A26	DIRECTOR OF EMERGENCY COMMUNICATIONS	1.00	1.00	-	-	-	1.00
1520	14C31	MANAGEMENT ANALYST III	3.00	3.00	-	-	-	3.00
1520	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	-	-	-	1.00
1520	20B93	FINANCE MANAGER II	-	1.00	1.00	-	-	1.00
1520	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	-	-	-	1.00
1520	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
1520	80S01	COMMUNICATIONS DISPATCHER I	6.00	6.00	-	-	-	6.00
1520	80S21	COMMUNICATIONS DISPATCHER II	50.00	49.00	(1.00)	-	-	49.00
1520	80S22	EMERGENCY COMMUNICATIONS SHIFT SUPERVISOR	10.00	10.00	-	-	-	10.00
1520	80S26	EMERGENCY COMMUNICATIONS OPERATIONS SUPERVISOR	1.00	1.00	-	-	-	1.00
		Subtotal	75.00	75.00	-	-	-	75.00
Information Systems - Dept. 1930								
1930	12E18	DIRECTOR OF INFORMATION TECHNOLOGY	1.00	1.00	-	-	-	1.00
1930	14B32	SENIOR PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00
1930	14C30	MANAGEMENT ANALYST II	2.00	2.00	-	-	-	2.00
1930	14C31	MANAGEMENT ANALYST III	1.00	1.00	-	-	-	1.00
1930	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
1930	14K21	DIVISION MANAGER	3.00	3.00	-	-	-	3.00
1930	14K52	CHIEF SECURITY AND PRIVACY OFFICER	1.00	1.00	-	-	-	1.00
1930	16C23	INFORMATION TECHNOLOGY SUPERVISOR	1.00	1.00	-	-	-	1.00
1930	16C43	SOFTWARE PROGRAMMER ANALYST I	1.00	1.00	-	-	-	1.00
1930	16C44	SOFTWARE PROGRAMMER ANALYST II	4.00	6.00	2.00	(1.00)	-	5.00
1930	16C45	SOFTWARE PROGRAMMER ANALYST III	17.00	17.00	-	-	-	17.00
1930	16C54	SYSTEMS PROGRAMMER ANALYST II	5.00	6.00	1.00	-	-	6.00
1930	16C55	SYSTEMS PROGRAMMER ANALYST III	19.00	18.00	(1.00)	1.00	-	19.00
1930	16C86	BUSINESS TECHNOLOGY ANALYST I	1.00	1.00	-	-	-	1.00
1930	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	-	(1.00)	-	-	-
1930	16C89	INFORMATION TECHNOLOGY BUSINESS MANAGER	2.00	2.00	-	-	-	2.00
1930	16C92	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	1.00	1.00	-	-	-	1.00
1930	16D25	DATABASE ADMINISTRATOR III	2.00	1.00	(1.00)	-	-	1.00
1930	16E25	SECURITY ANALYST III	2.00	2.00	-	-	-	2.00
1930	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	-	-	-	1.00
1930	16G24	GIS ANALYST II	1.00	1.00	-	-	-	1.00
1930	16G25	GIS ANALYST III	2.00	2.00	-	-	-	2.00
1930	20B11	ACCOUNTANT II	1.00	1.00	-	-	-	1.00
1930	20B93	FINANCE MANAGER II	1.00	1.00	-	-	-	1.00
1930	41N24	NETWORK SYSTEMS ENGINEER II	2.00	3.00	1.00	1.00	-	4.00
1930	41N25	NETWORK SYSTEMS ENGINEER III	5.00	5.00	-	-	-	5.00
1930	43A21	ENGINEERING AIDE II	1.00	1.00	-	-	-	1.00
1930	43A22	ENGINEERING AIDE III	-	-	-	-	-	-
1930	43G01	INFORMATION TECHNOLOGY MANAGER	5.00	5.00	-	-	-	5.00
1930	43G03	IT PROJECT MANAGEMENT ANALYST II	2.00	2.00	-	-	-	2.00
1930	43G04	IT PROJECT MANAGEMENT ANALYST III	3.00	3.00	-	-	-	3.00
1930	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	-	-	-	1.00
1930	43L18	COMMUNICATIONS TECHNICIAN III	6.00	5.00	(1.00)	-	-	5.00
1930	43L28	TELECOMMUNICATIONS TECHNICIAN III	2.00	2.00	-	(1.00)	-	1.00
1930	43L35	TELECOMMUNICATIONS SPECIALIST III	1.00	1.00	-	-	-	1.00
1930	43L36	TELECOMMUNICATIONS SPECIALIST IV	1.00	-	(1.00)	-	-	-
1930	43M35	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN III	2.00	2.00	-	-	-	2.00
1930	70F80	SENIOR STOREKEEPER	1.00	1.00	-	-	-	1.00
1930	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
1930	80E21	OFFICE ASSISTANT II	-	-	-	-	-	-
1930	80E80	PRINCIPAL OFFICE ASSISTANT	2.00	2.00	-	-	-	2.00
1930	80J30	ACCOUNTING TECHNICIAN	3.00	3.00	-	-	-	3.00
		Subtotal	108.00	109.00	1.00	-	-	109.00
District Attorney - Dept. 2240								
2240	10B04	DISTRICT ATTORNEY	1.00	1.00	-	-	-	1.00
2240	12A03	CHIEF ASSISTANT DISTRICT ATTORNEY	1.00	1.00	-	-	-	1.00
2240	12A04	ASSISTANT DISTRICT ATTORNEY	3.00	3.00	-	-	-	3.00
2240	14C30	MANAGEMENT ANALYST II	1.00	1.00	-	-	-	1.00
2240	14C75	ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY	1.00	1.00	-	-	-	1.00
2240	14C87	VICTIM/WITNESS ASSISTANCE PROGRAM MANAGER	1.00	1.00	-	-	-	1.00
2240	14G02	MANAGEMENT ANALYST I	-	-	-	-	-	-
2240	14K60	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	-	-	-	1.00
2240	20B10	ACCOUNTANT I	2.00	1.00	(1.00)	-	-	1.00
2240	20B11	ACCOUNTANT II	-	1.00	1.00	-	-	1.00
2240	20B12	ACCOUNTANT III	2.00	2.00	-	-	-	2.00
2240	20B93	FINANCE MANAGER II	1.00	1.00	-	-	-	1.00
2240	34A20	DISTRICT ATTORNEY INVESTIGATOR I	5.00	5.00	-	-	-	5.00
2240	34A22	DISTRICT ATTORNEY INVESTIGATOR III	23.00	21.00	(2.00)	-	-	21.00
2240	34A80	DISTRICT ATTORNEY INVESTIGATIVE CAPTAIN	3.00	2.00	(1.00)	-	-	2.00
2240	34G10	INVESTIGATIVE AIDE	5.00	6.00	1.00	-	-	6.00
2240	39C01	LEGAL ASSISTANT	4.00	4.00	-	-	-	4.00
2240	39D31	DEPUTY DISTRICT ATTORNEY IV	53.00	53.00	-	-	-	53.00
2240	39D32	MANAGING DEPUTY DISTRICT ATTORNEY	2.00	1.00	(1.00)	-	-	1.00
2240	43G05	DIGITAL FORENSIC INVESTIGATOR	1.00	1.00	-	-	-	1.00
2240	60K02	VICTIM ASSISTANCE ADVOCATE	9.00	10.00	1.00	-	-	10.00
2240	60K03	VICTIM/WITNESS ASSISTANCE PROGRAM COORDINATOR	1.00	1.00	-	-	-	1.00
2240	80B11	LEGAL TYPIST	7.00	7.00	-	-	-	7.00
2240	80B22	LEGAL SECRETARY	28.00	28.00	-	-	-	28.00
2240	80B24	SUPERVISING LEGAL SECRETARY	3.00	3.00	-	-	-	3.00
2240	80E21	OFFICE ASSISTANT II	-	-	-	-	-	-
		Subtotal	158.00	156.00	(2.00)	-	-	156.00
Child Support Services - Dept. 2250								
2250	11A26	DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	-	-	-	1.00
2250	14B21	ASSOCIATE PERSONNEL ANALYST	-	-	-	-	-	-
2250	14C30	MANAGEMENT ANALYST II	1.00	1.00	-	-	-	1.00

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2250	14C31	MANAGEMENT ANALYST III	1.00	1.00	-	-	-	1.00
2250	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	-	-	1.00
2250	14K62	DEPUTY DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	-	-	-	1.00
2250	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	-	-	-	-	-	-
2250	20B11	ACCOUNTANT II	1.00	1.00	-	-	-	1.00
2250	20B95	FINANCE MANAGER I	1.00	1.00	-	-	-	1.00
2250	25C18	CHILD SUPPORT ASSISTANT II	6.00	6.00	-	-	-	6.00
2250	25C23	CHILD SUPPORT OFFICER II	42.00	42.00	-	-	-	42.00
2250	25C24	CHILD SUPPORT OFFICER III	8.00	8.00	-	-	-	8.00
2250	25C81	SUPERVISING CHILD SUPPORT OFFICER	5.00	5.00	-	-	-	5.00
2250	25C82	CHILD SUPPORT PERFORMANCE SPECIALIST	1.00	1.00	-	-	-	1.00
2250	34G21	CIVIL PROCESS SERVER	2.00	2.00	-	-	-	2.00
2250	34G22	SENIOR CIVIL PROCESS SERVER	1.00	1.00	-	-	-	1.00
2250	39A47	CHIEF CHILD SUPPORT ATTORNEY	1.00	1.00	-	-	-	1.00
2250	39D36	CHILD SUPPORT ATTORNEY IV	3.00	3.00	-	-	-	3.00
2250	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	-	-	-	-
2250	70F21	COURIER	1.00	1.00	-	-	-	1.00
2250	80A33	ADMINISTRATIVE SECRETARY	1.00	-	(1.00)	-	-	-
2250	80B22	LEGAL SECRETARY	1.00	1.00	-	-	-	1.00
2250	80D23	LEGAL PROCESS CLERK	2.00	1.00	(1.00)	-	-	1.00
2250	80E21	OFFICE ASSISTANT II	2.00	2.00	-	-	-	2.00
2250	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	-	-	-	1.00
2250	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	-	-	-	1.00
2250	80J21	ACCOUNT CLERK	3.00	3.00	-	-	-	3.00
2250	80J22	SENIOR ACCOUNT CLERK	2.00	2.00	-	-	-	2.00
2250	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	-	-	-	4.00
Subtotal			94.00	92.00	(2.00)	-	-	92.00
Public Defender - Dept. 2270								
2270	11A18	PUBLIC DEFENDER	1.00	1.00	-	-	-	1.00
2270	12C11	ASSISTANT PUBLIC DEFENDER	1.00	1.00	-	-	-	1.00
2270	14G02	MANAGEMENT ANALYST I	2.00	2.00	-	-	-	2.00
2270	20B10	ACCOUNTANT I	1.00	1.00	-	-	-	1.00
2270	20B95	FINANCE MANAGER I	1.00	1.00	-	-	-	1.00
2270	34D40	PUBLIC DEFENDER INVESTIGATOR III	6.00	6.00	-	-	-	6.00
2270	34D78	CHIEF PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	-	-	-	1.00
2270	39P31	DEPUTY PUBLIC DEFENDER IV	25.00	26.00	1.00	-	-	26.00
2270	39P35	CHIEF DEPUTY PUBLIC DEFENDER	4.00	4.00	-	-	-	4.00
2270	60C22	SOCIAL WORKER III	1.00	-	(1.00)	-	-	-
2270	60B21	PSYCHIATRIC SOCIAL WORKER II	-	1.00	1.00	-	-	1.00
2270	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
2270	80B22	LEGAL SECRETARY	9.00	9.00	-	-	-	9.00
2270	80B23	SENIOR LEGAL SECRETARY	1.00	1.00	-	-	-	1.00
2270	80B24	SUPERVISING LEGAL SECRETARY	1.00	1.00	-	-	-	1.00
2270	80E21	OFFICE ASSISTANT II	1.00	1.00	-	-	-	1.00
2270	80J21	ACCOUNT CLERK	0.50	0.50	-	-	-	0.50
Subtotal			56.50	57.50	1.00	-	-	57.50
Sheriff-Coroner - Dept. 2300								
2300	10B05	SHERIFF	1.00	1.00	-	-	-	1.00
2300	12A10	CHIEF DEPUTY SHERIFF	3.00	3.00	-	-	-	3.00
2300	12A13	UNDERSHERIFF	1.00	1.00	-	-	-	1.00
2300	14C30	MANAGEMENT ANALYST II	1.00	1.00	-	-	-	1.00
2300	14C31	MANAGEMENT ANALYST III	2.00	2.00	-	-	-	2.00
2300	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	-	-	-	1.00
2300	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	-	-	1.00
2300	14H33	CRIMINAL INTELLIGENCE SPECIALIST	2.00	2.00	-	-	-	2.00
2300	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	-	-	-	1.00
2300	20B11	ACCOUNTANT II	-	1.00	1.00	-	-	1.00
2300	20B12	ACCOUNTANT III	1.00	1.00	-	-	-	1.00
2300	20B93	FINANCE MANAGER II	1.00	1.00	-	-	-	1.00
2300	34E22	FORENSIC EVIDENCE TECHNICIAN	2.00	2.00	-	-	-	2.00
2300	34E30	SUPERVISING FORENSIC EVIDENCE TECHNICIAN	1.00	1.00	-	-	-	1.00
2300	34G21	CIVIL PROCESS SERVER	1.00	1.00	-	-	-	1.00
2300	34P31	VEHICLE ABATEMENT ENFORCEMENT OFFICER	2.00	2.00	-	-	-	2.00
2300	36A22	DEPUTY SHERIFF-OPERATIONS	122.00	112.00	(10.00)	-	-	112.00
2300	36A23	SHERIFFS SERGEANT	37.00	37.00	-	-	-	37.00
2300	36A24	SHERIFFS INVESTIGATIVE SERGEANT	4.00	3.00	(1.00)	-	-	3.00
2300	36A81	SHERIFFS CAPTAIN	1.00	1.00	-	-	-	1.00
2300	36A82	SHERIFFS COMMANDER	10.00	9.00	(1.00)	-	-	9.00
2300	36E21	DEPUTY SHERIFF-CORRECTIONS	145.00	157.00	12.00	-	-	157.00
2300	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	3.00	-	-	-	3.00
2300	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	-	-	-	1.00
2300	50S01	FORENSIC AUTOPSY TECHNICIAN	1.00	1.00	-	-	-	1.00
2300	60G32	WORK FURLOUGH PROGRAM ASSISTANT	4.00	-	(4.00)	-	-	-
2300	60G54	SHERIFF'S WORK ALTERNATIVE SPECIALIST	-	4.00	4.00	-	-	4.00
2300	60S21	CRIME PREVENTION SPECIALIST	1.00	1.00	-	-	-	1.00
2300	70F80	SENIOR STOREKEEPER	1.00	1.00	-	-	-	1.00
2300	70K92	SHERIFFS CORRECTIONAL COOK II	6.00	5.00	(1.00)	-	-	5.00
2300	70N10	INMATE SERVICES SPECIALIST	5.00	5.00	-	-	-	5.00
2300	72A40	SENIOR INMATE SERVICES SPECIALIST	1.00	1.00	-	-	-	1.00
2300	72C25	VEHICLE MAINTENANCE COORDINATOR	1.00	1.00	-	-	-	1.00
2300	80A32	SENIOR SECRETARY	1.00	1.00	-	-	-	1.00
2300	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
2300	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
2300	80E22	OFFICE ASSISTANT III	3.00	3.00	-	-	-	3.00
2300	80H25	MEDICAL TRANSCRIPTIONIST II	1.00	1.00	-	-	-	1.00
2300	80I01	SENIOR CIVIL CLERK	1.00	1.00	-	-	-	1.00
2300	80I06	SHERIFFS PROPERTY TECHNICIAN	2.00	2.00	-	-	-	2.00
2300	80I07	CORRECTIONS SPECIALIST	12.00	9.00	(3.00)	-	2.00	11.00
2300	80I08	SENIOR CORRECTIONS SPECIALIST	3.00	3.00	-	-	-	3.00
2300	80I10	CUSTODY AND CONTROL SPECIALIST	47.00	47.00	-	-	-	47.00
2300	80I15	SHERIFFS RECORDS SPECIALIST I	2.00	2.00	-	-	-	2.00
2300	80I16	SHERIFFS RECORDS SPECIALIST II	16.00	18.00	2.00	-	-	18.00
2300	80I17	SENIOR SHERIFFS RECORDS SPECIALIST	4.00	5.00	1.00	-	-	5.00
2300	80I20	SHERIFFS RECORDS SUPERVISOR	4.00	4.00	-	-	-	4.00
2300	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	-	-	-	1.00
2300	80J21	ACCOUNT CLERK	1.00	1.00	-	-	-	1.00
2300	80J22	SENIOR ACCOUNT CLERK	1.00	3.00	2.00	-	-	3.00
2300	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	-	-	-	4.00
Subtotal			469.00	471.00	2.00	-	2.00	473.00
Probation - Dept. 2550								
2550	11A06	CHIEF PROBATION OFFICER	1.00	1.00	-	-	-	1.00

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2550	12C35	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	-	-	-	1.00
2550	14C30	MANAGEMENT ANALYST II	3.00	3.00	-	-	-	3.00
2550	14C31	MANAGEMENT ANALYST III	2.00	2.00	-	-	-	2.00
2550	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
2550	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	2.00	1.00	-	-	2.00
2550	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	-	(1.00)	-	-	-
2550	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	-	1.00	1.00	-	-	1.00
2550	20B10	ACCOUNTANT I	2.00	2.00	-	-	-	2.00
2550	20B11	ACCOUNTANT II	1.00	1.00	-	-	-	1.00
2550	20B12	ACCOUNTANT III	1.00	1.00	-	-	-	1.00
2550	20B93	FINANCE MANAGER II	1.00	1.00	-	-	-	1.00
2550	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	-	-	-	1.00
2550	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	1.00	(1.00)	-	-	1.00
2550	60F02	PROBATION AIDE	15.50	15.50	-	-	-	15.50
2550	60F22	DEPUTY PROBATION OFFICER II	72.00	72.00	-	-	-	72.00
2550	60F23	DEPUTY PROBATION OFFICER III	24.00	24.00	-	-	-	24.00
2550	60F84	PROBATION SERVICES MANAGER	14.00	14.00	-	-	-	14.00
2550	60F85	PROBATION DIVISION MANAGER	4.00	4.00	-	-	-	4.00
2550	60F87	JUVENILE INSTITUTIONS SUPERVISOR	9.00	9.00	-	-	-	9.00
2550	60F89	JUVENILE INSTITUTIONS OFFICER II	73.00	73.00	-	-	-	73.00
2550	60F90	SENIOR JUVENILE INSTITUTIONS OFFICER	13.00	13.00	-	-	-	13.00
2550	60I02	PROGRAM MANAGER II	1.00	1.00	-	-	-	1.00
2550	60K02	VICTIM ASSISTANCE ADVOCATE	2.00	2.00	-	-	-	2.00
2550	70K25	SENIOR COOK	4.50	4.50	-	-	-	4.50
2550	70K80	HEAD COOK	1.00	1.00	-	-	-	1.00
2550	70K83	FOOD ADMINISTRATOR-PROBATION	1.00	1.00	-	-	-	1.00
2550	70L01	LAUNDRY WORKER I	1.00	1.00	-	-	-	1.00
2550	72A23	BUILDING MAINTENANCE WORKER	1.00	-	(1.00)	-	-	-
2550	72A29	SENIOR BUILDING MAINTENANCE WORKER	-	1.00	1.00	-	-	1.00
2550	80A30	SECRETARIAL ASSISTANT	2.00	2.00	-	(1.00)	-	1.00
2550	80A32	SENIOR SECRETARY	1.00	1.00	-	-	-	1.00
2550	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
2550	80E21	OFFICE ASSISTANT II	14.00	14.00	-	-	-	14.00
2550	80E22	OFFICE ASSISTANT III	6.00	6.00	-	1.00	-	7.00
2550	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	-	-	-	2.00
2550	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	-	-	-	1.00
2550	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	-	-	-	4.00
2550	80W21	WORD PROCESSOR	3.00	3.00	-	-	-	3.00
		Subtotal	288.00	288.00	-	-	-	288.00
Agricultural Commissioner - Dept. 2810								
2810	11A02	AGRICULTURAL COMMISSIONER	1.00	1.00	-	-	-	1.00
2810	12C01	ASSISTANT AGRICULTURAL COMMISSIONER	1.00	1.00	-	-	-	1.00
2810	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	-	-	-	1.00
2810	14C31	MANAGEMENT ANALYST III	1.50	1.00	(0.50)	-	-	1.00
2810	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
2810	16G25	GIS ANALYST III	1.00	1.00	-	-	-	1.00
2810	20B10	ACCOUNTANT I	1.00	1.00	-	-	-	1.00
2810	20B95	FINANCE MANAGER I	1.00	1.00	-	-	-	1.00
2810	30G22	WEIGHTS/MEASURES INSPECTOR III	5.50	5.50	-	-	-	5.50
2810	30M21	PRODUCE INSPECTOR I	0.75	-	(0.75)	-	-	-
2810	30M22	PRODUCE INSPECTOR II	2.25	-	(2.25)	-	-	-
2810	30N05	AGRICULTURAL ASSISTANT II	15.50	11.00	(4.50)	-	-	11.00
2810	30N22	AGRICULTURAL INSPECTOR/BIOLOGIST III	31.00	31.00	-	-	-	31.00
2810	30N50	AGRICULTURAL PROGRAMS BIOLOGIST	1.00	1.00	-	-	-	1.00
2810	30N80	DEPUTY AGRICULTURAL COMMISSIONER	8.00	8.00	-	-	-	8.00
2810	30N81	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	3.00	3.00	-	-	-	3.00
2810	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	-	-	-	1.00
2810	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
2810	80E22	OFFICE ASSISTANT III	2.50	2.00	(0.50)	-	-	2.00
2810	80G21	DATA ENTRY OPERATOR II	1.00	1.00	-	-	-	1.00
2810	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	-	-	-	1.00
2810	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	-	-	-	1.00
		Subtotal	83.00	74.50	(8.50)	-	-	74.50
Resource Management Agency - Dept. 3000								
3000	11A23	DEPUTY DIRECTOR OF LAND USE AND COMMUNITY DEVELOPMENT	1.00	1.00	-	-	-	1.00
3000	11A24	DEPUTY DIRECTOR OF PUBLIC WORKS AND FACILITIES	1.00	1.00	-	-	-	1.00
3000	11A27	RESOURCE MANAGEMENT AGENCY DIRECTOR	1.00	1.00	-	-	-	1.00
3000	11A32	DEPUTY DIRECTOR OF ADMINISTRATIVE SERVICES	1.00	1.00	-	-	-	1.00
3000	14A10	PROJECT MANAGER I	2.00	1.00	(1.00)	-	-	1.00
3000	14A11	PROJECT MANAGER II	5.00	5.00	-	-	-	5.00
3000	14A12	PROJECT MANAGER III	4.00	4.00	-	-	-	4.00
3000	14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	-	-	-	2.00
3000	14C30	MANAGEMENT ANALYST II	10.00	12.00	2.00	-	-	12.00
3000	14C31	MANAGEMENT ANALYST III	4.00	4.00	-	-	-	4.00
3000	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	-	-	-	1.00
3000	14C74	REAL PROPERTY SPECIALIST	2.00	1.00	(1.00)	-	-	1.00
3000	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	-	-	1.00
3000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
3000	14K50	CHIEF OF PLANNING	1.00	1.00	-	-	-	1.00
3000	14K51	RMA SERVICES MANAGER	5.00	5.00	-	-	-	5.00
3000	14K63	CHIEF OF FACILITIES	-	1.00	1.00	-	-	1.00
3000	14K70	CHIEF OF PARKS	1.00	1.00	-	-	-	1.00
3000	14N05	ADMINISTRATIVE OPERATIONS MANAGER	1.00	2.00	1.00	-	-	2.00
3000	16C86	BUSINESS TECHNOLOGY ANALYST I	-	-	-	-	-	-
3000	16C87	BUSINESS TECHNOLOGY ANALYST II	-	-	-	-	-	-
3000	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	-	-	-	-	-	-
3000	16G24	GIS ANALYST II	-	-	-	-	-	-
3000	20B10	ACCOUNTANT I	1.00	1.00	-	-	-	1.00
3000	20B11	ACCOUNTANT II	2.00	2.00	-	-	-	2.00
3000	20B12	ACCOUNTANT III	1.00	1.00	-	-	-	1.00
3000	20B93	FINANCE MANAGER II	1.00	1.00	-	-	-	1.00
3000	20B95	FINANCE MANAGER I	2.00	3.00	1.00	-	-	3.00
3000	30D21	BUILDING INSPECTOR II	6.00	6.00	-	-	-	6.00
3000	30D22	SENIOR BUILDING INSPECTOR	1.00	1.00	-	-	-	1.00
3000	30D25	CHIEF OF BUILDING SERVICES	1.00	1.00	-	-	-	1.00
3000	30D31	CHIEF OF PUBLIC WORKS	2.00	1.00	(1.00)	-	-	1.00
3000	34P26	CODE COMPLIANCE INSPECTOR II	5.00	6.00	1.00	-	-	6.00
3000	34P27	SENIOR CODE COMPLIANCE INSPECTOR	1.00	1.00	-	-	-	1.00
3000	34X21	GUARD	2.00	2.00	-	-	-	2.00
3000	41A10	ASSISTANT ENGINEER	8.00	10.00	2.00	-	-	10.00
3000	41A20	CIVIL ENGINEER	4.00	4.00	-	-	-	4.00

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3000	41A22	SENIOR CIVIL ENGINEER	3.00	4.00	1.00	-	-	4.00
3000	41A87	CHIEF OF SURVEYS	1.00	1.00	-	-	-	1.00
3000	41B21	BUILDING PLANS EXAMINER	4.00	4.00	-	-	-	4.00
3000	41B22	SENIOR BUILDING PLANS EXAMINER	1.00	-	(1.00)	-	-	-
3000	41C02	WATER RESOURCES HYDROLOGIST	3.00	3.00	-	-	-	3.00
3000	41C17	SENIOR WATER RESOURCES HYDROLOGIST	1.00	1.00	-	-	-	1.00
3000	41F11	ASSOCIATE PLANNER	10.00	10.00	-	-	-	10.00
3000	41F22	SENIOR PLANNER	4.00	4.00	-	-	-	4.00
3000	41F23	SUPERVISING PLANNER	2.00	2.00	-	-	-	2.00
3000	41F85	PARKS PLANNING MANAGER	1.00	1.00	-	-	-	1.00
3000	43A22	ENGINEERING AIDE III	2.00	2.00	-	-	-	2.00
3000	43A23	ENGINEERING TECHNICIAN	5.00	4.00	(1.00)	-	-	4.00
3000	43B03	WATER RESOURCES TECHNICIAN	2.00	2.00	-	-	-	2.00
3000	43C10	PERMIT TECHNICIAN I	3.00	3.00	-	-	-	3.00
3000	43C11	PERMIT TECHNICIAN II	5.00	5.00	-	-	-	5.00
3000	43C12	PERMIT TECHNICIAN III	1.00	1.00	-	-	-	1.00
3000	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	-	-	-	-
3000	65C10	PARKS MUSEUM ASSISTANT	1.00	1.00	-	-	-	1.00
3000	68A41	COUNTY PARK RANGER II	2.00	2.00	-	-	-	2.00
3000	68A42	COUNTY PARK RANGER III	2.00	2.00	-	-	-	2.00
3000	68A43	COUNTY PARK RANGER SUPERVISOR	1.00	1.00	-	-	-	1.00
3000	68E01	COUNTY PARK RANGER MANAGER	-	-	-	-	-	-
3000	70C20	SENIOR GROUNDSKEEPER	1.00	1.00	-	-	-	1.00
3000	70C21	GROUNDSKEEPER	4.00	4.00	-	-	-	4.00
3000	70C80	GROUNDS SUPERVISOR	1.00	1.00	-	-	-	1.00
3000	70F21	COURIER	-	-	-	-	-	-
3000	70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	-	-	-	2.00
3000	72A23	BUILDING MAINTENANCE WORKER	11.00	11.00	-	-	-	11.00
3000	72A29	SENIOR BUILDING MAINTENANCE WORKER	2.00	2.00	-	-	-	2.00
3000	72A81	BUILDING MAINTENANCE SUPERVISOR	3.00	3.00	-	-	-	3.00
3000	72B31	PARKS BUILDING & GROUNDS WORKER II	9.00	9.00	-	-	-	9.00
3000	72B32	PARKS BUILDING & GROUNDS WORKER SUPERVISOR	3.00	3.00	-	-	-	3.00
3000	72B40	PARKS UTILITIES & WATER SYSTEMS SPECIALIST	3.00	3.00	-	-	-	3.00
3000	72B41	SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST	1.00	1.00	-	-	-	1.00
3000	74D12	ROAD MAINTENANCE WORKER	19.00	19.00	-	-	-	19.00
3000	74D13	SENIOR ROAD MAINTENANCE WORKER	8.00	8.00	-	-	-	8.00
3000	74D81	ASSISTANT ROAD SUPERINTENDENT	4.00	4.00	-	-	-	4.00
3000	74D83	ROAD SUPERINTENDENT	4.00	4.00	-	-	-	4.00
3000	74D84	ROAD MAINTENANCE SUPERINTENDENT	1.00	1.00	-	-	-	1.00
3000	74D85	MAINTENANCE MANAGER	2.00	2.00	-	-	-	2.00
3000	74E11	BRIDGE MAINTENANCE WORKER	4.00	4.00	-	-	-	4.00
3000	74E31	SENIOR BRIDGE MAINTENANCE WORKER	1.00	1.00	-	-	-	1.00
3000	74E80	ASSISTANT BRIDGE SUPERINTENDENT	1.00	1.00	-	-	-	1.00
3000	74E81	BRIDGE SUPERINTENDENT	1.00	1.00	-	-	-	1.00
3000	74G21	TREE TRIMMER	2.00	2.00	-	-	-	2.00
3000	74G22	SENIOR TREE TRIMMER	1.00	1.00	-	-	-	1.00
3000	74H24	SANITATION WORKER	-	-	-	-	-	-
3000	74H11	TRAFFIC MAINTENANCE WORKER	4.00	4.00	-	-	-	4.00
3000	74I25	TRAFFIC MAINTENANCE SUPERINTENDENT	1.00	1.00	-	-	-	1.00
3000	74K50	SAFETY COORDINATOR/INVESTIGATOR	-	-	-	-	-	-
3000	80A31	SECRETARY	6.00	6.00	-	-	-	6.00
3000	80A32	SENIOR SECRETARY	3.00	3.00	-	-	-	3.00
3000	80A33	ADMINISTRATIVE SECRETARY	3.00	3.00	-	-	-	3.00
3000	80E01	OFFICE ASSISTANT I	2.00	2.00	-	-	-	2.00
3000	80E21	OFFICE ASSISTANT II	17.00	13.00	(4.00)	-	-	13.00
3000	80E22	OFFICE ASSISTANT III	1.00	3.00	2.00	-	-	3.00
3000	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	-	-	-	1.00
3000	80E81	SUPERVISING OFFICE ASSISTANT I	-	1.00	1.00	-	-	1.00
3000	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	-	(1.00)	-	-	-
3000	80E90	MAINTENANCE YARD CLERK	4.00	4.00	-	-	-	4.00
3000	80E91	MAINTENANCE INVENTORY & YARD CLERK	1.00	1.00	-	-	-	1.00
3000	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	-	-	-	1.00
3000	80J21	ACCOUNT CLERK	-	1.00	1.00	-	-	1.00
3000	80J22	SENIOR ACCOUNT CLERK	5.00	7.00	2.00	-	-	7.00
3000	80J30	ACCOUNTING TECHNICIAN	4.00	5.00	1.00	-	-	5.00
3000	80O22	MAILROOM CLERK	-	-	-	-	-	-
3000	80O23	SENIOR MAILROOM CLERK	-	-	-	-	-	-
		Subtotal	277.00	283.00	6.00	-	-	283.00
Health - Dept. 4000								
4000	11A09	DIRECTOR HEALTH SERVICES	1.00	1.00	-	-	-	1.00
4000	12E04	BUREAU CHIEF	6.00	6.00	-	-	-	6.00
4000	14A10	PROJECT MANAGER I	-	1.00	1.00	-	-	1.00
4000	14B21	ASSOCIATE PERSONNEL ANALYST	4.00	4.00	-	-	-	4.00
4000	14B32	SENIOR PERSONNEL ANALYST	1.00	2.00	1.00	-	-	2.00
4000	14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	-	-	-	1.00
4000	14C30	MANAGEMENT ANALYST II	12.50	13.50	1.00	-	-	13.50
4000	14C31	MANAGEMENT ANALYST III	13.00	13.00	-	-	-	13.00
4000	14C48	PUBLIC HEALTH PROGRAM MANAGER II	3.00	3.00	-	-	-	3.00
4000	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	-	-	-	1.00
4000	14C80	PUBLIC HEALTH PROGRAM MANAGER I	2.00	2.00	-	-	-	2.00
4000	14G02	MANAGEMENT ANALYST I	5.00	5.00	-	-	-	5.00
4000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	4.00	5.00	1.00	-	-	5.00
4000	14H24	EDUCATOR AND VOLUNTEER COORDINATOR	1.00	1.00	-	-	-	1.00
4000	14H66	OUTPATIENT SERVICES DIRECTOR	1.00	1.00	-	-	-	1.00
4000	14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	2.00	1.00	(1.00)	-	-	1.00
4000	14K41	BEHAVIORAL HEALTH SERVICES MANAGER II	14.00	15.00	1.00	-	-	15.00
4000	14K44	ASSISTANT BUREAU CHIEF	3.00	3.00	-	-	-	3.00
4000	14K61	ENVIRONMENTAL HEALTH PROGRAM MANAGER	1.00	1.00	-	-	-	1.00
4000	14N06	OPERATIONS MANAGER	2.00	2.00	-	-	-	2.00
4000	14N10	OUTPATIENT SERVICES MANAGER I	4.00	4.00	-	-	-	4.00
4000	14N11	OUTPATIENT SERVICES MANAGER II	4.00	4.00	-	-	-	4.00
4000	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	-	-	-	1.00
4000	16C88	BUSINESS TECHNOLOGY ANALYST III	2.00	2.00	-	-	-	2.00
4000	16C93	BUSINESS TECHNOLOGY ANALYST IV	2.00	2.00	-	-	-	2.00
4000	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	-	-	-	1.00
4000	20B10	ACCOUNTANT I	3.00	2.00	(1.00)	-	-	2.00
4000	20B11	ACCOUNTANT II	7.00	7.00	-	-	-	7.00
4000	20B12	ACCOUNTANT III	4.00	6.00	2.00	-	-	6.00
4000	20B93	FINANCE MANAGER II	2.00	3.00	1.00	-	-	3.00
4000	20B94	FINANCE MANAGER III	1.00	1.00	-	-	-	1.00
4000	20B95	FINANCE MANAGER I	3.00	3.00	-	-	-	3.00

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4000	25G21	CA CHILDRENS SERVICES CASE WORKER II	3.00	3.00	-	-	-	3.00
4000	30J01	ENVIRONMENTAL HEALTH TECHNICIAN	1.00	1.00	-	-	-	1.00
4000	30J21	ENVIRONMENTAL HEALTH SPECIALIST II	24.00	24.00	-	-	-	24.00
4000	30J31	ENVIRONMENTAL HEALTH SPECIALIST III	16.00	16.00	-	-	-	16.00
4000	30J81	RECYCLING/RESOURCE RECOVERY SPECIALIST	2.00	2.00	-	-	-	2.00
4000	30J84	ENVIRONMENTAL HEALTH SPECIALIST IV	9.00	9.00	-	-	-	9.00
4000	34C01	ANIMAL CONTROL OFFICER	3.00	3.00	-	-	-	3.00
4000	34C02	SENIOR ANIMAL CONTROL OFFICER	1.00	1.00	-	-	-	1.00
4000	34C11	ANIMAL SERVICES SUPERVISOR	2.00	2.00	-	-	-	2.00
4000	34H24	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR I	2.00	2.00	-	-	-	2.00
4000	34H34	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II	4.00	4.00	-	-	-	4.00
4000	43B02	WATER QUALITY SPECIALIST	1.00	1.00	-	-	-	1.00
4000	43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECIALIST	9.00	9.00	-	-	-	9.00
4000	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	6.00	6.00	-	-	-	6.00
4000	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	-	-	-	2.00
4000	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	-	-	-	1.00
4000	50B12	EMERGENCY MEDICAL SERVICES ANALYST	4.00	4.00	-	-	-	4.00
4000	50C22	PUBLIC HEALTH MICROBIOLOGIST II	2.00	3.00	1.00	-	-	3.00
4000	50C23	SENIOR PUBLIC HEALTH MICROBIOLOGIST	1.00	1.00	-	-	-	1.00
4000	50C70	ASSISTANT DIRECTOR - PUBLIC HEALTH LABORATORY	1.00	1.00	-	-	-	1.00
4000	50C80	DIRECTOR PUBLIC HEALTH LABORATORY	1.00	1.00	-	-	-	1.00
4000	50C81	PUBLIC HEALTH CHEMIST	1.00	1.00	-	-	-	1.00
4000	50E21	LABORATORY HELPER	-	-	-	-	-	-
4000	50E23	LABORATORY ASSISTANT	3.00	3.00	-	-	-	3.00
4000	50F20	OCCUPATIONAL THERAPIST	1.00	1.00	-	-	-	1.00
4000	50F23	OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILD	3.40	3.40	-	-	-	3.40
4000	50G23	PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	3.65	3.65	-	-	-	3.65
4000	50G25	SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	0.80	0.80	-	-	-	0.80
4000	50G31	SUPERVISING THERAPIST-MED THER PROG	1.00	1.00	-	-	-	1.00
4000	50J01	CHRONIC DISEASE PREVENTION SPECIALIST I	24.00	24.00	-	-	-	24.00
4000	50J11	CHRONIC DISEASE PREVENTION SPECIALIST II	10.00	10.00	-	-	-	10.00
4000	50J21	CHRONIC DISEASE PREVENTION COORDINATOR	9.00	10.00	1.00	1.00	-	11.00
4000	50K18	HEALTH PROGRAM COORDINATOR	6.00	6.00	-	-	-	6.00
4000	50K19	HEALTH EDUCATION ASSISTANT	5.00	7.00	2.00	-	-	7.00
4000	50K22	HEALTH EDUCATOR	1.00	1.00	-	-	-	1.00
4000	50K23	SENIOR HEALTH EDUCATOR	2.00	2.00	-	(1.00)	-	1.00
4000	50L22	PUBLIC HEALTH NUTRITIONIST II	3.00	3.00	-	-	-	3.00
4000	50L80	SUPERVISING PUBLIC HEALTH NUTRITIONIST	3.00	3.00	-	-	-	3.00
4000	50M21	REGISTERED VETERINARY TECHNICIAN	1.00	1.00	-	-	-	1.00
4000	50M80	VETERINARIAN	1.00	1.00	-	-	-	1.00
4000	50N11	PUBLIC HEALTH EPIDEMIOLOGIST II	4.00	5.00	1.00	-	-	5.00
4000	50T01	MEDICAL RECORD TECHNICIAN I	1.00	1.00	-	-	-	1.00
4000	50U16	BEHAVIORAL HEALTH AIDE	21.03	20.03	(1.00)	-	-	20.03
4000	50U42	MEDICAL ASSISTANT	167.00	165.00	(2.00)	-	-	165.00
4000	52A21	CLINIC NURSE	1.00	1.00	-	-	-	1.00
4000	52A22	SENIOR CLINIC NURSE	13.00	9.00	(4.00)	-	-	9.00
4000	52A94	PSYCHIATRIC NURSE PRACTITIONER	-	3.00	3.00	-	-	3.00
4000	52A97	CLINIC NURSE PRACTITIONER	11.00	9.00	(2.00)	-	-	9.00
4000	52A98	HOSPITAL NURSE PRACTITIONER	4.00	-	(4.00)	-	-	-
4000	52E01	PUBLIC HEALTH LICENSED VOCATIONAL NURSE	7.00	10.00	3.00	-	-	10.00
4000	52E20	DIRECTOR OF PUBLIC HEALTH NURSING	1.00	1.00	-	-	-	1.00
4000	52E22	PUBLIC HEALTH NURSE II	21.75	22.75	1.00	-	-	22.75
4000	52E23	PUBLIC HEALTH NURSE III	3.00	3.00	-	-	-	3.00
4000	52E80	SUPERVISING PUBLIC HEALTH NURSE	5.75	6.75	1.00	-	-	6.75
4000	54B04	GENERAL INTERNIST	2.00	2.00	-	-	-	2.00
4000	54B12	CONTRACT PHYSICIAN	47.80	44.80	(3.20)	-	-	44.80
4000	54B13	CLINIC SERVICES MEDICAL DIRECTOR	1.00	1.00	-	-	-	1.00
4000	54B90	CLINIC PHYSICIAN II	5.00	5.00	-	-	-	5.00
4000	54C02	HEALTH OFFICER	-	-	-	-	-	-
4000	54C03	CLINIC PHYSICIAN ASSISTANT	11.00	9.00	(2.00)	-	-	9.00
4000	54C05	PSYCHIATRIC PHYSICIAN ASSISTANT	-	2.00	2.00	-	-	2.00
4000	60A21	CLINICAL PSYCHOLOGIST	14.50	14.50	-	-	-	14.50
4000	60B21	PSYCHIATRIC SOCIAL WORKER II	213.00	213.00	-	-	-	213.00
4000	60B23	BEHAVIORAL HEALTH UNIT SUPERVISOR	31.00	31.00	-	-	-	31.00
4000	60B25	SENIOR PSYCHIATRIC SOCIAL WORKER	22.00	22.00	-	-	-	22.00
4000	60C22	SOCIAL WORKER III	41.00	41.00	-	-	-	41.00
4000	60I10	DEPUTY DIRECTOR BEHAVIORAL HEALTH	3.00	3.00	-	-	-	3.00
4000	60L01	PATIENT RIGHTS ADVOCATE	1.00	1.00	-	-	-	1.00
4000	60P21	COMMUNITY SERVICE AIDE II	4.00	2.00	(2.00)	-	-	2.00
4000	60P22	COMMUNITY SERVICE AIDE III	5.00	5.00	-	-	-	5.00
4000	60P23	COMMUNITY SERVICE AIDE IV	2.00	3.00	1.00	-	-	3.00
4000	60V11	BEHAVIORAL HEALTH GROUP COUNSELOR II	2.00	2.00	-	-	-	2.00
4000	70B01	ANIMAL CARE TECHNICIAN I	0.50	-	(0.50)	-	-	-
4000	70B03	ANIMAL CARE TECHNICIAN II	4.50	6.00	1.50	-	-	6.00
4000	70B04	SENIOR ANIMAL CARE TECHNICIAN	1.00	1.00	-	-	-	1.00
4000	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	-	-	-	1.00
4000	80A31	SECRETARY	1.00	1.00	-	-	-	1.00
4000	80A32	SENIOR SECRETARY	4.00	4.00	-	-	-	4.00
4000	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
4000	80E01	OFFICE ASSISTANT I	1.00	1.00	-	-	-	1.00
4000	80E21	OFFICE ASSISTANT II	7.00	8.00	1.00	-	1.00	9.00
4000	80E22	OFFICE ASSISTANT III	18.00	18.00	-	-	1.00	19.00
4000	80E80	PRINCIPAL OFFICE ASSISTANT	5.00	4.00	(1.00)	-	-	4.00
4000	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	-	-	-	1.00
4000	80E93	SUPERVISING VITAL RECORDS SPECIALIST	1.00	1.00	-	-	-	1.00
4000	80J22	SENIOR ACCOUNT CLERK	6.00	6.00	-	-	-	6.00
4000	80J30	ACCOUNTING TECHNICIAN	6.00	6.00	-	-	-	6.00
4000	80K20	CLINIC OFFICE SUPERVISOR	2.00	2.00	-	-	-	2.00
4000	80K25	CLINIC OPERATIONS SUPERVISOR	7.00	7.00	-	-	-	7.00
4000	80L02	PATIENT SERVICES REPRESENTATIVE II	59.00	69.00	10.00	-	-	69.00
4000	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	1.00	-	-	-	1.00
4000	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	3.00	3.00	-	-	-	3.00
4000	80M02	PATIENT ACCOUNT REPRESENTATIVE II	18.00	18.00	-	-	-	18.00
4000	80M04	SUPERVISING PATIENT ACCOUNT REPRESENTATIVE	2.00	2.00	-	-	-	2.00
4000	80U21	TELEPHONE OPERATOR	1.00	1.00	-	-	-	1.00
		Subtotal	1,102.18	1,114.98	12.80	-	2.00	1,116.98
Social Services - Dept. 5010								
5010	11A12	DIRECTOR OF SOCIAL SERVICES	1.00	1.00	-	-	-	1.00
5010	12C13	ASSISTANT DIRECTOR SOCIAL SERVICES	-	1.00	1.00	-	-	1.00
5010	14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	-	-	-	3.00
5010	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	-	-	-	1.00

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5010	14B51	DEPARTMENTAL HR MANAGER-MERIT SYSTEMS	1.00	1.00	-	-	-	1.00
5010	14C30	MANAGEMENT ANALYST II	18.00	17.00	(1.00)	-	-	17.00
5010	14C31	MANAGEMENT ANALYST III	14.00	15.00	1.00	-	-	15.00
5010	14C70	ADMINISTRATIVE SERVICES ASSISTANT	8.00	8.00	-	-	-	8.00
5010	14C72	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	-	-	-	1.00
5010	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	3.00	-	-	-	3.00
5010	14H70	STAFF TRAINER II	12.00	12.00	-	-	-	12.00
5010	14N05	ADMINISTRATIVE OPERATIONS MANAGER	1.00	1.00	-	-	-	1.00
5010	16C87	BUSINESS TECHNOLOGY ANALYST II	3.00	5.00	2.00	-	-	5.00
5010	16C88	BUSINESS TECHNOLOGY ANALYST III	1.00	1.00	-	-	-	1.00
5010	16C93	BUSINESS TECHNOLOGY ANALYST IV	1.00	1.00	-	-	-	1.00
5010	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	-	-	-	1.00
5010	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	-	-	-	1.00
5010	20B10	ACCOUNTANT I	2.00	2.00	-	-	-	2.00
5010	20B11	ACCOUNTANT II	4.00	4.00	-	-	-	4.00
5010	20B12	ACCOUNTANT III	1.00	1.00	-	-	-	1.00
5010	20B93	FINANCE MANAGER II	2.00	2.00	-	-	-	2.00
5010	25E21	ELIGIBILITY SPECIALIST II	164.00	164.00	-	-	-	164.00
5010	25E22	ELIGIBILITY SPECIALIST III	107.00	107.00	-	-	-	107.00
5010	25E80	ELIGIBILITY SUPERVISOR	38.00	38.00	-	-	-	38.00
5010	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	3.00	-	-	-	3.00
5010	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	6.00	6.00	-	-	-	6.00
5010	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	-	-	-	2.00
5010	52E22	PUBLIC HEALTH NURSE II	3.00	3.00	-	-	-	3.00
5010	60C22	SOCIAL WORKER III	31.00	32.00	1.00	-	-	32.00
5010	60C24	SOCIAL WORKER V	86.00	86.00	-	-	-	86.00
5010	60C80	SOCIAL WORK SUPERVISOR I	8.00	8.00	-	-	-	8.00
5010	60C81	SOCIAL WORK SUPERVISOR II	17.00	17.00	-	-	-	17.00
5010	60D10	SOCIAL SERVICES AIDE I	2.00	2.00	-	-	-	2.00
5010	60D11	SOCIAL SERVICES AIDE II	65.00	66.00	1.00	-	-	66.00
5010	60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	-	-	-	-	-	-
5010	60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	-	-	-	-	-	-
5010	60G43	WIB EMPLOYMENT PROGRAMS SUPERVISOR	-	-	-	-	-	-
5010	60H11	EMPLOYMENT & TRAINING WORKER II	2.00	2.00	-	-	-	2.00
5010	60H21	EMPLOYMENT & TRAINING WORKER III	35.00	35.00	-	-	-	35.00
5010	60H31	EMPLOYMENT & TRAINING SUPERVISOR	7.00	7.00	-	-	-	7.00
5010	60H32	SUPERVISING STAFF TRAINER	1.00	1.00	-	-	-	1.00
5010	60I01	DEPUTY DIRECTOR SOCIAL SERVICES	5.00	4.00	(1.00)	-	-	4.00
5010	60I02	PROGRAM MANAGER II	13.00	13.00	-	-	-	13.00
5010	60U11	MILITARY & VETERANS REPRESENTATIVE II	2.00	2.00	-	-	-	2.00
5010	60U20	MILITARY & VETERAN AFFAIRS OFFICER	1.00	1.00	-	-	-	1.00
5010	60U21	MILITARY & VETERANS REPRESENTATIVE III	4.00	4.00	-	-	-	4.00
5010	60X01	COMMUNITY AFFILIATION MANAGER	1.00	1.00	-	-	-	1.00
5010	70A21	CUSTODIAN	1.00	1.00	-	-	-	1.00
5010	70F21	COURIER	1.00	1.00	-	-	-	1.00
5010	70F79	WAREHOUSE WORKER	2.00	2.00	-	-	-	2.00
5010	70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	-	-	-	1.00
5010	70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	-	-	-	2.00
5010	80A31	SECRETARY	12.00	13.00	1.00	-	-	13.00
5010	80A32	SENIOR SECRETARY	6.00	6.00	-	-	-	6.00
5010	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	-	-	1.00
5010	80E21	OFFICE ASSISTANT II	86.00	86.00	-	-	-	86.00
5010	80E22	OFFICE ASSISTANT III	36.00	36.00	-	-	-	36.00
5010	80E80	PRINCIPAL OFFICE ASSISTANT	16.00	14.00	(2.00)	-	-	14.00
5010	80E81	SUPERVISING OFFICE ASSISTANT I	17.00	17.00	-	-	-	17.00
5010	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	-	-	-	1.00
5010	80E98	PRINCIPAL CLERK-CONFIDENTIAL	3.00	3.00	-	-	-	3.00
5010	80J20	ACCOUNTING CLERICAL SUPERVISOR	2.00	2.00	-	-	-	2.00
5010	80J22	SENIOR ACCOUNT CLERK	2.00	2.00	-	-	-	2.00
5010	80J30	ACCOUNTING TECHNICIAN	3.00	3.00	-	-	-	3.00
Subtotal			874.00	877.00	3.00	-	-	877.00
County Library - Dept. 6110								
6110	11A05	LIBRARY DIRECTOR	1.00	1.00	-	-	-	1.00
6110	12C04	ASSISTANT LIBRARY DIRECTOR	1.00	1.00	-	-	-	1.00
6110	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	-	-	-	1.00
6110	43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECIALIST	1.00	-	(1.00)	-	-	-
6110	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
6110	65A31	LIBRARIAN I	1.00	1.00	-	-	-	1.00
6110	65A33	LIBRARIAN II	12.00	12.00	-	-	-	12.00
6110	65A40	LIBRARIAN III	3.00	3.00	-	-	-	3.00
6110	65A85	MANAGING LIBRARIAN	2.00	2.00	-	-	-	2.00
6110	80C01	LIBRARY ASSISTANT I	7.00	7.00	-	-	-	7.00
6110	80C21	LIBRARY ASSISTANT II	24.00	24.00	-	-	-	24.00
6110	80C22	LIBRARY ASSISTANT III	11.00	11.00	-	-	-	11.00
6110	80J21	ACCOUNT CLERK	1.00	1.00	-	-	-	1.00
6110	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	-	-	-	1.00
Subtotal			66.00	66.00	-	-	-	66.00
Cooperative Extension Service - Dept. 6210								
6210	14C70	#REF!	1.00	1.00	-	-	-	1.00
6210	80A31	#REF!	1.00	1.00	-	-	-	1.00
6210	80J30	#REF!	1.00	1.00	-	-	-	1.00
Subtotal			3.00	3.00	-	-	-	3.00
Natividad Medical Center - Dept. 9600								
9600	11A25	HOSPITAL CHIEF EXECUTIVE OFFICER	1.00	1.00	-	-	-	1.00
9600	12C28	HOSPITAL CHIEF NURSING OFFICER	1.00	1.00	-	-	-	1.00
9600	12C29	HOSPITAL ASSISTANT ADMINISTRATOR	4.00	4.00	-	-	-	4.00
9600	14A10	PROJECT MANAGER I	1.00	1.00	-	-	-	1.00
9600	14A12	PROJECT MANAGER III	1.00	1.00	-	-	-	1.00
9600	14A70	HOSPITAL REVENUE CYCLE EXAMINER	2.00	2.00	-	-	-	2.00
9600	14A80	HOSPITAL DECISION SUPPORT MANAGER	1.00	1.00	-	-	-	1.00
9600	14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	-	-	-	2.00
9600	14B28	SUPERVISING PERSONNEL ANALYST	1.00	1.00	-	-	-	1.00
9600	14B32	SENIOR PERSONNEL ANALYST	2.00	2.00	-	-	-	2.00
9600	14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	-	-	-	1.00
9600	14C30	MANAGEMENT ANALYST II	6.00	7.00	1.00	-	-	7.00
9600	14C31	MANAGEMENT ANALYST III	7.00	5.00	(2.00)	-	-	5.00
9600	14C36	HOSPITAL DECISION SUPPORT ANALYST	-	2.00	2.00	-	-	2.00
9600	14C52	PATIENT FINANCIAL SERVICES DIRECTOR	2.00	2.00	-	-	-	2.00
9600	14C60	HOSPITAL CHIEF FINANCIAL OFFICER	1.00	1.00	-	-	-	1.00
9600	14C70	ADMINISTRATIVE SERVICES ASSISTANT	2.00	2.00	-	-	-	2.00
9600	14E01	BUYER I	-	-	-	-	-	-

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9600	14E20	BUYER II	5.00	5.00	-	-	-	5.00
9600	14E90	DIRECTOR OF MATERIAL MANAGEMENT	1.00	1.00	-	-	-	1.00
9600	14G02	MANAGEMENT ANALYST I	3.00	3.00	-	-	-	3.00
9600	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	6.00	6.00	-	-	-	6.00
9600	14H24	EDUCATOR AND VOLUNTEER COORDINATOR	-	1.00	1.00	-	-	1.00
9600	14H60	DIRECTOR OF MARKETING AND COMMUNITY RELATIONS	1.00	1.00	-	-	-	1.00
9600	14H65	MEDICAL STAFF COORDINATOR	1.00	1.00	-	-	-	1.00
9600	14K26	MANAGED CARE OPERATIONS MANAGER	1.00	1.00	-	-	-	1.00
9600	14K31	MANAGER OF DIAGNOSTIC IMAGING SERVICES	1.00	1.00	-	-	-	1.00
9600	14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	1.50	1.50	-	-	-	1.50
9600	14K33	HOSP DIRECTOR OF ENGINEERING AND SAFETY	1.00	1.00	-	-	-	1.00
9600	14K35	NMC HUMAN RESOURCES ADMINISTRATOR	1.00	1.00	-	-	-	1.00
9600	14K43	HOSPITAL CHIEF INFORMATION OFFICER	1.00	1.00	-	-	-	1.00
9600	14M02	HOSPITAL INTERPRETER SERVICES MANAGER	1.00	1.00	-	-	-	1.00
9600	14M31	HOSPITAL DIRECTOR OF NURSING EDUCATION	1.00	1.00	-	-	-	1.00
9600	14M32	HOSPITAL RISK ASSESSMENT & COMPLIANCE OFFICER	1.00	1.00	-	-	-	1.00
9600	14N11	OUTPATIENT SERVICES MANAGER II	2.00	1.00	(1.00)	-	-	1.00
9600	14N30	HOSPITAL PATIENT ADMITTING MANAGER	1.00	1.00	-	-	-	1.00
9600	14N31	HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES	1.00	1.00	-	-	-	1.00
9600	14P10	DIRECTOR OF MEDICAL CENTER PHYSICIAN SERVICES	1.00	1.00	-	-	-	1.00
9600	16C55	SYSTEMS PROGRAMMER ANALYST III	3.00	2.00	(1.00)	-	-	2.00
9600	16C60	HOSPITAL SOFTWARE ANALYST I	1.00	1.00	-	-	-	1.00
9600	16C61	HOSPITAL SOFTWARE ANALYST II	5.00	5.00	-	-	-	5.00
9600	16C62	HOSPITAL SOFTWARE ANALYST III	6.00	10.00	4.00	-	-	10.00
9600	16E50	HOSPITAL SECURITY & DATABASE ADMINISTRATOR	3.00	3.00	-	-	-	3.00
9600	20B12	ACCOUNTANT III	2.00	2.00	-	-	-	2.00
9600	20B91	CHIEF HOSPITAL ACCOUNTANT	2.00	1.00	(1.00)	-	-	1.00
9600	20B92	HOSPITAL CONTROLLER	1.00	1.00	-	-	-	1.00
9600	20B94	FINANCE MANAGER III	-	1.00	1.00	-	-	1.00
9600	20B95	FINANCE MANAGER I	1.00	1.00	-	-	-	1.00
9600	41K01	HOSPITAL NETWORK & SYSTEMS ENGINEER	4.00	2.00	(2.00)	-	-	2.00
9600	43G01	INFORMATION TECHNOLOGY MANAGER	3.00	3.00	-	-	-	3.00
9600	43G04	IT PROJECT MANAGEMENT ANALYST III	2.00	2.00	-	-	-	2.00
9600	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	0.80	0.80	-	-	-	0.80
9600	43M40	HOSPITAL INFORMATION SYSTEMS SUPPORT TECHNICIAN	4.00	4.00	-	-	-	4.00
9600	50A21	PHARMACIST I	12.20	12.20	-	-	-	12.20
9600	50A23	PHARMACY DIRECTOR	1.00	1.00	-	-	-	1.00
9600	50A25	CLINICAL PHARMACY COORDINATOR	2.00	2.00	-	-	-	2.00
9600	50D11	MEDICAL LABORATORY TECHNICIAN	1.60	1.60	-	-	-	1.60
9600	50D12	CLINICAL LABORATORY ASSISTANT	17.90	17.90	-	-	-	17.90
9600	50D13	SENIOR CLINICAL LABORATORY ASSISTANT	2.00	2.00	-	-	-	2.00
9600	50D21	CLINICAL LABORATORY SCIENTIST	15.00	15.00	-	-	-	15.00
9600	50D22	SENIOR CLINICAL LABORATORY SCIENTIST	9.00	9.00	-	-	-	9.00
9600	50D23	SUPERVISING CLINICAL LABORATORY SCIENTIST	1.00	1.00	-	-	-	1.00
9600	50D80	CLINICAL LABORATORY MANAGER	1.00	1.00	-	-	-	1.00
9600	50F10	SUPERVISING THERAPIST	2.00	2.00	-	-	-	2.00
9600	50F20	OCCUPATIONAL THERAPIST	10.60	11.20	0.60	-	-	11.20
9600	50G11	PHYSICAL THERAPIST	12.00	12.80	0.80	-	-	12.80
9600	50G41	SPEECH PATHOLOGIST	5.00	5.00	-	-	-	5.00
9600	50G95	REHABILITATIVE SERVICES MANAGER	1.00	1.00	-	-	-	1.00
9600	50K19	HEALTH EDUCATION ASSISTANT	4.00	4.00	-	-	-	4.00
9600	50P21	CARDIOPULMONARY TECHNICIAN II	19.30	19.30	-	-	-	19.30
9600	50P22	SENIOR CARDIOPULMONARY TECHNICIAN	1.00	1.00	-	-	-	1.00
9600	50P24	SUPERVISING CARDIOPULMONARY TECHNICIAN	1.00	1.00	-	-	-	1.00
9600	50P80	DIRECTOR OF CARDIOPULMONARY SERVICES	1.00	1.00	-	-	-	1.00
9600	50R21	RADIOLOGIC TECHNOLOGIST	25.30	26.30	1.00	-	-	26.30
9600	50R22	SENIOR RADIOLOGIC TECHNOLOGIST	5.00	5.00	-	-	-	5.00
9600	50R25	DIAGNOSTIC IMAGING SUPERVISOR	2.00	2.00	-	-	-	2.00
9600	50R31	SONOGRAPHER	8.60	8.60	-	-	-	8.60
9600	50R32	SENIOR SONOGRAPHER	1.00	1.00	-	-	-	1.00
9600	50R41	NUCLEAR MEDICINE TECHNOLOGIST	1.00	1.00	-	-	-	1.00
9600	50T03	HEALTH INFORMATION MANAGEMENT CODER II	7.00	7.00	-	-	-	7.00
9600	50T22	HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR	1.00	1.00	-	-	-	1.00
9600	50T33	HEALTH INFORMATION MANAGEMENT DATA INTEGRITY EXAMIN	1.00	1.00	-	-	-	1.00
9600	50T41	DIRECTOR OF HEALTH INFORMATION MANAGEMENT	1.00	1.00	-	-	-	1.00
9600	50U17	PHYSICAL THERAPIST ASSISTANT	4.00	4.00	-	-	-	4.00
9600	50U18	PHARMACY TECHNICIAN	10.80	11.40	0.60	-	-	11.40
9600	50U20	NURSING ASSISTANT	90.80	90.80	-	-	-	90.80
9600	50U22	HEALTH CARE TECHNICIAN	4.70	4.70	-	-	-	4.70
9600	50U23	OBSTETRICAL TECHNICIAN	6.30	6.30	-	-	-	6.30
9600	50U25	ORTHOPEDIC TECHNICIAN	1.00	1.00	-	-	-	1.00
9600	50U26	SENIOR OBSTETRICAL TECHNICIAN	0.90	0.90	-	-	-	0.90
9600	50U27	SURGICAL TECHNICIAN	11.60	11.60	-	-	-	11.60
9600	50U28	SENIOR PHARMACY TECHNICIAN	2.00	2.00	-	-	-	2.00
9600	50U29	ENDOSCOPY TECHNICIAN	1.90	1.90	-	-	-	1.90
9600	50U30	DIETITIAN AIDE	3.00	4.00	1.00	-	-	4.00
9600	50U42	MEDICAL ASSISTANT	2.00	2.00	-	-	-	2.00
9600	50U43	CENTRAL STERILE TECHNICIAN	5.80	5.80	-	-	-	5.80
9600	50U44	SENIOR CENTRAL STERILE TECHNICIAN	1.00	1.00	-	-	-	1.00
9600	50U51	TELEMETRY TECHNICIAN	4.70	4.70	-	-	-	4.70
9600	50Y21	DIETITIAN	5.80	5.40	(0.40)	-	-	5.40
9600	50Y31	SUPERVISING DIETITIAN	1.00	1.00	-	-	-	1.00
9600	52A02	LICENSED VOCATIONAL NURSE	11.30	12.30	1.00	-	-	12.30
9600	52A16	SUPERVISING NURSE I	13.50	14.60	1.10	-	-	14.60
9600	52A17	SUPERVISING NURSE II	1.90	1.90	-	-	-	1.90
9600	52A19	STAFF NURSE II	322.45	328.85	6.40	-	-	328.85
9600	52A20	STAFF NURSE III	34.20	35.20	1.00	-	-	35.20
9600	52A21	CLINIC NURSE	4.00	3.00	(1.00)	-	-	3.00
9600	52A22	SENIOR CLINIC NURSE	6.60	7.60	1.00	-	-	7.60
9600	52A31	INFECTION CONTROL NURSE	1.00	1.00	-	-	-	1.00
9600	52A33	CASE MANAGEMENT NURSE	15.00	15.00	-	-	-	15.00
9600	52A34	UTILIZATION MANAGEMENT COORDINATOR	1.00	2.00	1.00	-	-	2.00
9600	52A40	HOSPITAL NURSE AUDITOR	2.00	2.00	-	-	-	2.00
9600	52A50	HOSPITAL QUALITY ASSURANCE NURSE	7.90	7.90	-	-	-	7.90
9600	52A60	CLINICAL NURSE SPECIALIST	4.00	4.00	-	-	-	4.00
9600	52A83	SUPERVISING CLINIC NURSE	2.00	2.00	-	-	-	2.00
9600	52A84	QUALITY/COMPLIANCE ADMINISTRATOR	1.00	1.00	-	-	-	1.00
9600	52A88	NURSING SERVICES DIVISION MANAGER	4.00	5.00	1.00	-	-	5.00
9600	52A89	ADMIN NURSE/HOUSE SUPV	6.30	6.30	-	-	-	6.30
9600	52A92	NURSING SERVICES UNIT MANAGER	1.00	1.00	-	-	-	1.00
9600	52A96	DIRECTOR OF SURGICAL SERVICES	1.00	1.00	-	-	-	1.00

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9600	52A97	CLINIC NURSE PRACTITIONER	3.40	2.40	(1.00)	-	-	2.40
9600	52A98	HOSPITAL NURSE PRACTITIONER	11.00	11.00	-	-	-	11.00
9600	54A03	RESIDENT PHYSICIAN III	33.00	33.00	-	-	-	33.00
9600	54B10	CHIEF OB/GYN SURGEON	1.00	1.00	-	-	-	1.00
9600	54B12	CONTRACT PHYSICIAN	47.00	49.00	2.00	-	-	49.00
9600	54B15	NEUROSURGEON	1.00	1.00	-	-	-	1.00
9600	54B16	TRAUMA SURGEON	3.00	3.00	-	-	-	3.00
9600	54B17	VASCULAR SURGEON	1.00	1.00	-	-	-	1.00
9600	54B70	HOSPITAL CHIEF MEDICAL OFFICER	1.00	1.00	-	-	-	1.00
9600	54B82	CHIEF OF SURGERY	1.00	1.00	-	-	-	1.00
9600	54B83	CHIEF PATHOLOGIST	1.00	-	(1.00)	-	-	-
9600	54B92	ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRA	1.00	1.00	-	-	-	1.00
9600	54C03	CLINIC PHYSICIAN ASSISTANT	1.00	3.00	2.00	-	-	3.00
9600	60B01	PSYCHIATRIC SOCIAL WORKER I	0.50	-	(0.50)	-	-	-
9600	60C24	SOCIAL WORKER V	6.00	6.00	-	-	-	6.00
9600	60C81	SOCIAL WORK SUPERVISOR II	1.00	1.00	-	-	-	1.00
9600	65A22	MEDICAL LIBRARIAN	1.00	1.00	-	-	-	1.00
9600	70A10	HOSPITAL ENVIRONMENTAL SERVICES AIDE	57.80	57.80	-	-	-	57.80
9600	70A12	HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE	3.00	3.00	-	-	-	3.00
9600	70A13	HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE	2.00	2.00	-	-	-	2.00
9600	70C21	GROUNDSCKEEPER	1.00	1.00	-	-	-	1.00
9600	70F21	COURIER	1.00	1.00	-	-	-	1.00
9600	70F23	STOREKEEPER	9.00	12.00	3.00	-	-	12.00
9600	70F81	SUPERVISING STOREKEEPER	1.00	1.00	-	-	-	1.00
9600	70K21	FOOD SERVICE WORKER II	19.00	18.00	(1.00)	-	-	18.00
9600	70K23	COOK	3.50	4.50	1.00	-	-	4.50
9600	70K25	SENIOR COOK	2.00	2.00	-	-	-	2.00
9600	70K80	HEAD COOK	2.00	2.00	-	-	-	2.00
9600	70K84	HOSPITAL DIRECTOR OF FOOD SERVICES	1.00	1.00	-	-	-	1.00
9600	70M02	PATIENT TRANSPORTER	6.00	6.00	-	-	-	6.00
9600	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	-	-	-	1.00
9600	72A24	MAINTENANCE PAINTER	2.00	2.00	-	-	-	2.00
9600	72A80	HOSPITAL MAINTENANCE SUPERVISOR	1.00	1.00	-	-	-	1.00
9600	72A87	PHYSICAL PLANT MANAGER	1.00	1.00	-	-	-	1.00
9600	72C19	HOSPITAL MAINTENANCE MECHANIC	9.00	9.00	-	-	-	9.00
9600	80A32	SENIOR SECRETARY	5.00	5.00	-	-	-	5.00
9600	80A33	ADMINISTRATIVE SECRETARY	2.00	2.00	-	-	-	2.00
9600	80A34	SENIOR SECRETARY-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
9600	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	3.00	3.00	-	-	-	3.00
9600	80E21	OFFICE ASSISTANT II	9.30	9.30	-	-	-	9.30
9600	80E22	OFFICE ASSISTANT III	17.30	16.30	(1.00)	-	-	16.30
9600	80E80	PRINCIPAL OFFICE ASSISTANT	14.25	14.25	-	-	-	14.25
9600	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	-	-	-	1.00
9600	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	-	-	-	2.00
9600	80G21	DATA ENTRY OPERATOR II	1.00	1.00	-	-	-	1.00
9600	80J19	CASHIER	1.50	1.50	-	-	-	1.50
9600	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	-	-	-	1.00
9600	80J22	SENIOR ACCOUNT CLERK	4.00	4.00	-	-	-	4.00
9600	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	-	-	-	2.00
9600	80K21	MEDICAL UNIT CLERK	19.90	19.90	-	-	-	19.90
9600	80K23	HOSPITAL MEDICAL INTERPRETER	5.50	8.00	2.50	-	-	8.00
9600	80K25	CLINIC OPERATIONS SUPERVISOR	1.00	-	(1.00)	-	-	-
9600	80L02	PATIENT SERVICES REPRESENTATIVE II	51.00	54.70	3.70	-	-	54.70
9600	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	1.00	-	-	-	1.00
9600	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	3.00	3.00	-	-	-	3.00
9600	80M02	PATIENT ACCOUNT REPRESENTATIVE II	31.30	30.30	(1.00)	-	-	30.30
9600	80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	3.00	3.00	-	-	-	3.00
9600	80M05	PATIENT ACCOUNT MANAGER	2.00	2.00	-	-	-	2.00
9600	80U11	HOSPITAL COMMUNICATIONS OPERATOR II	6.80	6.80	-	-	-	6.80
9600	80U14	HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR	1.00	1.00	-	-	-	1.00
		Subtotal	1,299.30	1,325.10	25.80	-	-	1,325.10
		Countywide Total	5,361.48	5,402.58	41.10	-	5.00	5,407.58