

## REVENUE INCREASES

<u>Budget Unit</u>	<u>Amount</u>
Parks Admin Unit 8154	\$36,449.50
Laguna Seca Rifle Range Unit 8145	\$46,670.51
Laguna Seca Track Unit 8146	\$164,937.97
Special Events Unit 8150	\$88,220.00
Toro Park Unit 8151	\$14,722.02
TOTAL	<u>\$351,000.00</u>

## APPROPRIATION INCREASE

<u>Budget Unit</u>	<u>Amount</u>
Parks Admin Unit 8154 Object 6613	\$351,000.00