

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
CASTROVILLE DRAINAGE AND ROAD IMPROVEMENTS  
BETWEEN UNION STREET AND POOLE STREET  
PROJECT NO. 13-142465**

**PROJECT BUDGET**

Environmental and Design Engineering		\$95,818
Construction Engineering		\$86,154
Construction Contract		
The Don Chapin Company, Inc.	\$135,506.50	
Change Order Number 1	\$31,000	
Contingency 10%	<u>\$13,550.65</u>	
		<u>\$180,057</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$362,029</b>

**REVENUE**

Road Fund (Fund 002, Unit 8195)		<u>\$362,029</u>
<b>TOTAL:</b>		<b>\$362,029</b>