

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: _____)
Consider approval and adoption of the Fiscal Year)
(FY) 2012-13 Budget for the County of Monterey)
incorporating all modifications made to the FY)
2012-13 Adopted Budget by the Board in its April,)
May, and June Board meetings, including June 6,)
2012 Budget Hearings.....)

WHEREAS, Sections 29088-29092 of the Government Code of the State of California provide that the Board of Supervisors of each county shall adopt, by resolution, the budget; and

WHEREAS, after giving due notice as required by law, the Board of Supervisors has held public hearings for the purpose of developing the Adopted Budget for the County of Monterey for Fiscal Year 2012-13; and

WHEREAS, at said public hearings held on June 6, 2012, the Board of Supervisors heard all requests for the increase, decrease, or other alteration of the 2012-13 Recommended Budget as prepared by the County Administrative Officer, and in consideration thereof has decided upon all revisions of said Recommended Budget which it deems advisable; and

WHEREAS, the record of such decisions is in final form in the possession of, and will be published by the Monterey County Auditor-Controller; and

WHEREAS, the minimum requirements as set forth in Section 29089 of the Government Code of the State of California have been met in the budget document; and

WHEREAS, Section 29090 of the Government Code of the State of California permits the adoption of the budget by reference to the financing uses in the budget as finally determined;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby approved and adopted the FY 2012-13 Budget for the County of Monterey incorporating the FY 2012-13 Recommended Budget and Addendum items, and modifications approved by the Board in its April, May, and June 2012 Board meetings, including its June 6, 2012 Budget Hearings, as follows:

- a. Approved increased appropriations of \$297,042 and added 1.75 Deputy District Attorney IV FTE (Classification 39D31) to retain Silver Star Gang Prevention and Intervention (SSGPI) Truancy program in District Attorney budget 2240-8063.
- b. Approved increased appropriations totaling \$242,022 for SSGPI program expenses and added 2.00 Probation Officer FTE (Classification 60F22) in Probation budget 2250-8162.
- c. Approved increased appropriations of \$70,836 and estimated revenue of \$31,876 and added 1.00 Military and Veterans Affairs Representative III FTE (classification 60U21) in Social and Employment Services office of Military and Veterans Affairs budget 5010-8260.
- d. Approved restoration of 1.00 Office Assistant II FTE (classification 80E21) in Parks Department budget 7500-8144.

- e. Approved increased appropriations of \$99,927 to add 1.00 Deputy Public Defender IV FTE (classification 39P31) in Public Defender budget 2270-8169.
- f. Approved increased appropriations of \$440,000 in County Administrative Office – Other General Expenditures budget 1050-8039, providing \$80,000 to offset costs for the Alternate Disposition and Placement contract, and up to \$360,000 to reimburse Social and Employment Services budget 5010-8254 for In-Home Support Services (IHSS) health benefits costs.
- g. Approved increased appropriations of \$250,000 in Resource Management Agency (RMA) – Fleet Management budget 3000-8190 for the purchase of a prisoner transport bus for the Sheriff’s Office.
- h. Approved transfer of \$2,000,000 from Capital Projects budget 404-3000-8174 to Road Fund budget 002-3000-8195.
- i. Approved the transfer of \$1,000,000 from FY 2012-13 Contingencies budget 1050-8034 to fund a Public Safety Sales Tax revenue stabilization assignment to mitigate impacts to public safety/criminal justice functions in the event of unforeseen fluctuation in this revenue source, revising the FY 2012-13 Contingencies total to \$4,550,162.
- j. Approved actions necessary to incorporate Addendum items 1 through 4 as detailed in Attachment B of this Resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the County of Monterey hereby adopts by reference the FY 2012-13 Recommended Budget as received and approved during the aforementioned public hearing, Addendum items, and modifications approved during the April, May, and June 2012 Board meetings, and as officially submitted by the County Administrative Officer to the Auditor-Controller, with said revised budget for the County of Monterey as the Adopted Budget for the 2012-13 Fiscal Year for the County of Monterey.

PASSED AND ADOPTED on this 26th day of June 2012, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof at page ___ of Minute Book ____, on _____.

Dated:

GAIL T. BORKOWSKI, Clerk of the Board of Supervisors County of Monterey, State of California.

By _____
Deputy