

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY – PUBLIC WORKS & FACILITIES
HSIPCOUNTYWIDE ROADWAY SIGNING AND STRIPING AUDIT
PROJECT NO. 1145
Federal Aid Project No: HSIPL-5944(127)**

PROJECT BUDGET

Environmental and Design Engineering	\$727,920	
C/E - Public Works Staff	<u>\$345,200</u>	\$1,073,120
Construction Contract		
American Civil Constructors West Coast LLC	\$1,953,709	
10% Contingencies	<u>\$195,371</u>	\$2,149,080
TOTAL ESTIMATED PROJECT COST:		\$3,222,200

REVENUE

HSIP		3,222,200
TOTAL:		\$3,222,200

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