

Sheriff's Office

Schedule 1

Request for Increase in Appropriations

Fiscal Year 2020-2021

Categories	Amount	Accounting String
Administration and Enforcement Bureau (001-2300-SHE001)		
Payroll to cover overtime, paid sick/family/medical leave and workers comp-Overtime (Enforcement and Admin)	\$ 663,609	001-2300-SHE001-8242
Enable and Improve telework capabilities of public employees and COVID Training Costs	\$ 320,836	001-2300-SHE001-8273
Cost to refurbish an unused area for the Civil Division staff who were relocated to meet social distancing guidelines	\$ 182,000	001-2300-SHE001-8225
Sanitations and social distancing measures for Jail and Sheriff-Coroner's Office	\$ 179,520	001-2300-SHE001-8245
Personal Protective Equipment	\$ 70,000	001-2300-SHE001-8245
Sub-total for 001-2300-SHE001	\$ 1,415,965	
Corrections and Jail Operations Bureau (001-2300-SHE003)		
Payroll to cover overtime, paid sick/family/medical leave and workers comps-Overtime (Jail Operations)	\$ 803,202	001-2300-SHE003-8238
Modify Aramark contract for food service to suspend inmate kitchen workers due to COVID, including disposable utensils and kitchen wares	\$ 600,000	001-2300-SHE003-8238
Sanitations and social distancing measures for Jail and Sheriff-Coroner's Office	\$ 269,280	001-2300-SHE003-8238
Security and transportation of inmates to hospital (s)	\$ 317,958	001-2300-SHE003-8532
Sub-total for 001-2300-SHE003	\$ 1,990,439	
FY 2020-21 Total Request for Increase in Appropriations	\$ 3,406,404	

JPerez
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