



Monterey County

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Board Report

Legistar File Number: A 18-195

June 19, 2018

Introduced: 5/21/2018

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 1 to Mental Health Services Agreement A-12775 with Family Service Agency of San Francisco dba Felton Institute to extend the term for one (1) additional Fiscal Year (FY) for a new term of July 1, 2015 to June 30, 2019, increase FY 2017-18 amount from \$500,000 to \$510,000 (an increase of \$10,000), add \$600,000 for FY 2018-19, and revise the total Agreement of amount from \$1,500,000 to \$2,110,000 (a total Agreement amount increase of \$610,000).

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 1 to Mental Health Services Agreement A-12775 with Family Service Agency of San Francisco dba Felton Institute to extend the term for one (1) additional Fiscal Year (FY) for a new term of July 1, 2015 to June 30, 2019, increase FY 2017-18 amount from \$500,000 to \$510,000 (an increase of \$10,000), add \$600,000 for FY 2018-19, and revise the total Agreement of amount from \$1,500,000 to \$2,110,000 (a total Agreement amount increase of \$610,000).

SUMMARY/DISCUSSION:

Family Agency of San Francisco dba Felton Institute is a non-profit agency providing Prevention and Recovery in Early Psychosis (PREP) services to Medi-Cal eligible Monterey County residents ages 14-35. The PREP program is an evidence based treatment that identified psychosis at the earliest possible point to reduce the impact of psychosis on the individual and their family. PREP has shown to have dramatic improvement in reducing crises, avoiding hospitalizations, and improving functional capacity; promoting school/workforce participation; and engaging youth and families. This Amendment No. 1 will add additional mental health services to serve non Medi-Cal eligible Monterey County youth in need of this level of care effective June 1, 2018.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV, B) and an additional defunding provision (Section IV, D), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the following Monterey County Health Department 2011-2015 strategic plan initiative: 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel-Risk Management and Auditor-Controller have reviewed and approved this Amendment No. 1 as to legal form and fiscal provisions, respectively.

FINANCING:

This Amendment No. 1 is funded by Mental Health Federal Financial Participation (41%), Mental Health Services Acts Prevention and Early Intervention Funds (41%), and SAMHSA (18%) funding. The funds for FY 2017-18 have been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2017-18 Adopted Budget. The funds for FY 2018-19 will be included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2018-19 Requested Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Charise Walters, Management Analyst II, 4703

Approved by: Elsa M. Jimenez, Director of Health, 4526

Attachment:

Amendment No. 1 to Agreement A-12775 on file with Clerk of the Board
Agreement is on file with Clerk of the Board