

*Board of Supervisors
County of Monterey, State of California*

Resolution No. 25-120

Adopt a Resolution to:)
a. Amend Fiscal Year (FY) 2024-25 Adopted Budget for the)
County Service Area 15-Toro Park/Serra Village (hereinafter)
CSA No. 15), Fund 056-8566-PFP010 to increase)
appropriations in the amount of \$128,235, where Fund 056)
Unassigned Fund Balance (056-3101) is the financing source)
(4/5th vote required): and)
b. Amend Fiscal Year (FY) 2024-25 Adopted Budget for)
County Service Area 17-Rancho Tierra Grande (hereinafter)
CSA No. 17), Fund 057-8566-PFP011 to increase)
appropriations in the amount of \$15,671, where Fund 057)
Unassigned Fund Balance (057-3101) is the financing source)
(4/5th vote required).)

WHEREAS, County Service Area 15 (CSA No. 15) is responsible for the repair and maintenance of park equipment, such as swings, playground areas, benches, tables and basketball court;

WHEREAS, properly functioning equipment is necessary for the safety and enjoyment of the public,

WHEREAS, CSA No. 15 is also responsible for tree trimming and maintenance within the parks and open space areas;

WHEREAS, CSA No. 15 electrical and water utility costs have increased;

WHEREAS, additional staff time is necessary to manage the identified projects;

WHEREAS, County Service Area 17 (CSA No. 17) property owners have expressed concerns about the lack of infrastructure maintenance and repairs in the CSA;

WHEREAS, an annual assessment to fund CSA services in CSA No. 17 was never established resulting in inadequate revenue to fund services at a desired level;

WHEREAS, an Engineer's Report has been prepared and Proposition 218 election proposed to establish an assessment in CSA No. 17;

WHEREAS, for CSA No. 15, it is necessary to increase the FY 2024-25 Adopted Budget appropriations in Fund 056, Appropriation Unit PFP010, by \$128,235, financed by Fund 056, Unassigned Fund Balance, to fund park equipment replacement, tree trimming and maintenance, increase electrical and utility costs and additional staff costs; and

WHEREAS, for CSA No. 17, it is necessary to increase the FY 2023-24 Adopted Budget appropriations in Fund 057, Appropriations Unit PFP011, by \$15,671, financed by Fund 057, Unassigned Fund Balance, to fund Public Works, Facilities and Parks and County Counsel staff time and final consulting costs.

NOW, THEREFORE, BE IT RESOLVED THAT the Monterey County Board of Supervisors hereby:

- a. Authorize and direct the Auditor-Controller to amend Fiscal Year (FY) 2024-25 Adopted Budget for County Service Area 15-Toro Park/Serra Village, Fund 056, Appropriation Unit PFP010, increasing appropriations by \$128,235, funded by Fund 056 Unassigned Fund Balance (056-3101) for park repair and maintenance, tree maintenance, and increased County staff and utility expenses (4/5th vote required);
- b. Authorize and direct the Auditor-Controller to amend Fiscal Year (FY) 2024-25 Adopted Budget for County Service Area 17-Rancho Tierra Grande, Fund 057, Appropriation Unit PFP011, increasing appropriations by \$15,671, funded by Fund 057 Unassigned Fund Balance (057-3101) for management by staff and consultant of a Proposition 218 Election to establish an annual CSA Assessment (4/5th vote required).

PASSED AND ADOPTED on this 22nd day of April 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Daniels

NOES: None

ABSENT: None

(Government Code 54953)

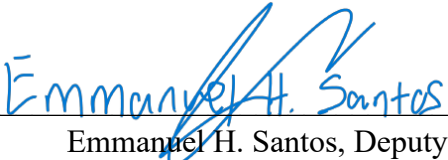
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on April 22, 2025.

Dated: April 28, 2025

File ID: RES 25-052

Agenda Item No. 34

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy