Vendor Name: The Abaris Group
Vendor Code: VS0000002977
Board Order #: A-12466
Scope of work: Phase II of Level II Trauma Center Designation Preparation Services

Agreement Tracking

FY	Contracts & Amendments $	Contract Maximum	AMENDMENT	Contract Term To/From
12/13	100,000.00		Original	11/1/12-10/31/13
13/14	191,450.00	291,450.00	1	Thru 6/30/14
13/14 Requesting	200,000.00	491,450.00	2	Thru 6/30/14
		491,450.00		
		491,450.00		
		491,450.00		
		491,450.00		
		491,450.00		
	491,450.00			

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other: If PO is still open, enter ENCUMBERED $	Complete one or the other: If PO is closed, enter DISBURSED $	$	OPEN/CLOSED
12/13	MYA703/DO3928		75,000.00	75,000.00	Closed
13/14	DO5317	216,450.00		216,450.00	Open
				291,450.00	

Remaining $ allowable for increase	200,000.00
Board approved maximum	**491,450.00**

<-------- Should always be the same -------->