

Attachment A

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ATTACHMENT A – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS, PARKS & FACILITIES
BRADLEY ROAD BRIDGE SCOUR REPAIR, COUNTY BRIDGE NO. 448,
STATE PROJECT NO. EA 05-930266
FEDERAL AID PROJECT NO. BLHO-5944 (100)**

PROJECT BUDGET

| | |
|---|---------------------|
| Design Engineering/Environmental | \$ 633,848 |
| Right of Way/Utilities | \$ 46,140 |
| Construction | |
| Construction Management | \$ 569,000 |
| Construction Contract – Engineer’s Estimate | \$ 2,300,771 |
| 10% Contingencies | <u>\$ 230,077</u> |
| TOTAL ESTIMATED PROJECT COST: | \$ 3,779,836 |

REVENUE

| | |
|------------------------------|---------------------|
| Federal Funds | |
| FHWA) -HBRR Program (88.53%) | \$ 3,346,289 |
| State Funds | |
| State Toll Credits (11.47%) | \$ 396,233 |
| Local Funds | |
| Measure X | <u>\$ 37,314</u> |
| TOTAL: | \$ 3,779,836 |

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