

EXHIBIT A
FY 16/17 Urban County Funding Allocation Recommendations

Table A

Project Title	Applicant Name	Funding Request	Funding Recommendation
Centennial Park ADA Improvements	Gonzales	\$142,242	\$147,242

Table B

Project Title	Applicant Name	Funding Request	Funding Recommendation
Patriot Park ADA Improvements	Greenfield	\$248,600	\$248,600

Table C

Urban County Recommendations for County Projects			
Project Title	Applicant Name	Funding Request	Funding Recommendation
San Lorenzo Park	Monterey County - Parks	\$75,282	\$75,282
Toro Park	Monterey County - Parks	\$99,800	\$50,000 (Waitlist #1)
Cayetano Park	Monterey County - Public Works	\$256,224	\$256,224 (dependent upon receipt of \$470k CDBG Program Income)
Schilling Place ADA - Scope 1	Monterey County - Public Works	\$414,251	\$292,818 (dependent upon receipt of \$470k CDBG Program Income) (Waitlist #3 – additional funding up to \$385,033)
Residential Solar System Installations (sfh)	GRID Alternatives	\$100,000	\$15,000 (Waitlist #2 – additional funding up to \$35,000)
11261 Crane street Park	North County Recreation and Park District	\$50,000	\$50,000
Chualar Community Soccer Field	Monterey County	\$245,671	\$345,671 (includes \$100k forward funded in FY15/16)
TOTAL		\$1,901,690	\$1,034,995

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Table D

Project Title	Applicant Name	Funding Request	Funding Recommendation
After School Program - Gonzales	Boys and Girls Club of Monterey County	\$15,000	\$15,000
Pajaro Park Programs	Central Coast YMCA	\$16,000	\$15,000
Food Distribution - Castroville and Prunedale Senior Centers	Food Bank for Monterey County	\$15,000	\$15,000
After School Program - Castroville	Girls Inc. of the Central Coast	\$10,000	\$10,000
Fair Housing Service	Legal Services for Seniors	\$15,000	\$10,000
Gonzales Home Delivered Meal Program	Meals on Wheels	\$15,000	\$15,000
Fair Housing Service	Project Sentinel	\$16,000	\$10,000
Rancho Cielo Independent Living Village	Rancho Cielo	\$60,000	\$15,000
Good Samaritan Center	Salvation Army	\$15,280	\$0
TOTAL		\$182,280	\$105,000

Table E

Urban County Administration Allocations				
Jurisdiction	General Administration Allocation	Project/ General Administration	Services Administration	Total
Sand City		\$0		\$0
Gonzales		\$15,805 (10% of allocation)		\$15,805
Monterey County	\$179,764 (10% of total funds)	\$55,736 (4% of project funds)	\$10,500 (10% of services funds)	\$246,000
TOTAL	\$179,764	\$71,541	\$10,500	\$261,805 (14.6% of total funds)