

Attachment B

HHAP Round 6 Funding Expenditure Plan: Monterey County Total Allocation: \$2,779,695.60

Activities HHAP-6 Funding will support	HHAP-6 Eligible Use	Total HHAP-6 Funding for this Activity	Key Action # from HHAP-6 Application 3.b Systems Performance Improvement Plan
Sustain existing interim housing	Navigation Centers	\$1,500,000.00	Key Action 1
Sustain existing non-congregate interim housing	Navigation Centers	\$379,147.35	Key Action 1
Develop permanent supportive housing project in partnership with City partner	YSA: Operating Subsidies/Permanent Housing	\$277,969.56	Key Action 2
Sustain permanent supportive housing beds	Operating Subsidies/Permanent	\$228,000.00	Key Action 3
Support HMIS related costs to ensure compliance with AB-977	HMIS	\$200,000.00	Key Action 5
Admin @7%		\$194,578.69	Key Action 6
Total Allocation:		\$2,779,695.60	

***Key Action Legend**

Key Action 1	Key Action 2	Key Action 3	Key Action 5	Key Action 6
Sustain existing congregate and non-congregate interim housing in Monterey County.	Expand supply of PSH for Transition Age Youths.	Sustain existing inventory of PSH	Sustain system infrastructure for data analysis and planning by continuing to invest in HMIS and ensure compliance with AB-977	Carry out administrative activities to ensure compliance with State of CA HHAP-6 requirements