

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
SAN MIGUEL CANYON ROAD SIGNAL COORDINATION,  
PROJECT NO. 10-135065**

**PROJECT BUDGET**

Environmental and Design Engineering		
Public Works Staff		\$15,500
Construction Engineering		2,300
Construction Contract		
Engineer's Estimate	\$25,000	
10% Contingencies	<u>2,500</u>	
		27,500
Purchase Desktop Computer & Central Master Software		<u>34,000</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$79,300</b>

**REVENUE**

Monterey Bay Unified Air Pollution Control District Fund		\$38,775
Road Fund (Fund 002, Unit 8195)		<u>40,525</u>
<b>TOTAL:</b>		<b>\$79,300</b>