

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: February 7, 2012 – Consent	AGENDA NO.: 20
SUBJECT: Authorize the Auditor-Controller to increase estimated state and federal revenues and related appropriations totaling \$2,632,135 in Probation’s Budget PRO001 during FY 2011-12 (4/5 th vote required).	
DEPARTMENT: Probation	

RECOMMENDATION:

It is recommended that the Board of Supervisors authorize the Auditor-Controller to increase estimated state and federal revenues and related appropriations totaling \$2,632,135 in Probation’s Budget PRO001 during FY 2011-12 (4/5th vote required).

SUMMARY:

State revenues and related federal reimbursements totaling \$2,632,135 were not included in the original budget for FY 2011-12, due to the uncertainty of funding continuation at the state level. State funding for Juvenile Justice Crime Prevention Act (JJCPA) programs and Juvenile Probation Camp Funding (JPCF) was later reinstated, and with it the ability to draw federal reimbursement for eligible activities. These revenues and related appropriations need to be included in the current year’s budget.

DISCUSSION:

Due to the State budget crisis and the uncertainty of funding continuation at the time the County budget was prepared and approved, State revenues and related federal reimbursements totaling \$2,632,135 were not included in Probation’s original budget for FY 2011-12.

Later on, State funding from Vehicle License Fee (VLF) for Juvenile Justice Crime Prevention Act (JJCPA) programs and Juvenile Probation Camp Funding (JPCF) was reinstated, and with it the ability to draw federal reimbursement for eligible activities. Specifically, funding in the amount of \$916,688 has been projected by the State for JJCPA programs in Monterey County; Title IV-E in the amount of \$440,759 is estimated as reimbursement for eligible activities under JJCPA programs. Further, JPCF revenue, projected in the amount of \$1,274,688, supports activities at the Youth Center. In the first two quarters of FY 2011-12, actual revenues have been consistent with the original projections.

The positions funded by these revenue streams were already reinstated by the Board on July 12, 2011 to reflect passage of the State budget and ratification of various labor agreements.

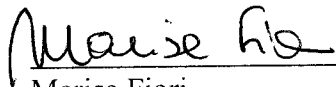
OTHER AGENCY INVOLVEMENT:

None.

FINANCING:

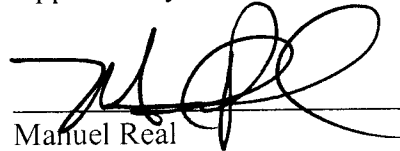
The State of California has projected funding allocated to Monterey County Probation for \$916,688 for JJCPA and \$1,274,688 for JPCF; Title IV-E in the amount of \$440,759 is estimated as reimbursement for eligible activities under JJCPA programs. In the first two quarters of FY 2011-12, these revenues have been consistent with the original projections.

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Approved by:



Manuel Real
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Date:

Cc: Charles J. McKee, County Counsel; Michael Miller, Auditor-Controller