

***Before the Board of Supervisors in and for the
County of Monterey, State of California***

Resolution No.:

Authorize and direct the Auditor-Controller to Amend the Fiscal Year)
2024-25 Adopted Budget to increase appropriations by \$451,230 for the)
General Assistance (GA) Program - Fund 001, Appropriations Unit)
SOC001 Adopted Fiscal Year 2024-25 Budget, financed by an increase)
in revenues of \$451,230 in Social Services Fund 001-SOC005 to cover a)
shortfall in appropriations due to the increase in GA client benefit costs)
(4/5ths Vote).).....)

WHEREAS, the General Assistance (GA) Program is a county-funded program that provides cash and in-kind assistance to indigent adults who are not eligible for other public assistance programs; and

WHEREAS, the General Assistance (GA) caseload increased 30% in comparison to the prior Fiscal Year 2023-24 which requires General Fund Contribution to cover the budget shortfall due to the increase in the client entitlement cost; and

WHEREAS, increased appropriations and General Fund Contributions (GFC) are required in the Social Services General Assistance Program to fund the increased caseload benefit costs; and

WHEREAS, increased revenues are required in the Social Services Program for prior year revenues received in FY 24/25, thereby reducing GFC to offset the requested increase in the GA Program; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget to increase appropriations by \$451,230 for the General Assistance Program - Fund 001, Appropriations Unit SOC001; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget to increase revenues by \$451,230 in the Social Services Fund 001, Appropriations Unit SOC005.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby authorize and direct the Auditor-Controller to:

Amend the Fiscal Year 2024-25 Adopted Budget to increase appropriations by \$451,230 for the General Assistance (GA) Program - Fund 001, Appropriations Unit SOC001 Adopted Fiscal Year 2024-25 Budget, financed by an increase in revenues of \$451,230 in Social Services Fund 001-SOC005 to cover a shortfall in appropriations due to the increase in GA client benefit costs (4/5ths Vote).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy