

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
CSA 45 & CSA 46 – OAK HILLS
PROJECT BUDGET**

RADAR SPEED SIGN PURCHASE & INSTALLATION

JOC – Construction Contract	\$19,315
10% Contingency	\$1,932
5% Gordian Fee	\$966
Public Works Staff Costs	<u>\$2,897</u>
TOTAL COST:	\$25,109

OPEN SPACE PROJECTS

Tree Removals and Trimming	\$10,000
Annual Mowing - All Open Space	<u>\$22,000</u>
TOTAL COST:	\$32,000