

Pricing Worksheets

Position Title:	Project Director	Project Manager	Technical Advisor	Business Advisor	Senior Architect	Technical Consultants	Business Lead	Business Consultants		
Hourly Rate:	\$ 240	\$ 240	\$ 240	\$ 240	\$ 230	\$ 220	\$ 220	\$ 175		
Task	Hours	Hours			Hours	Hours	Hours	Hours	Total Hours	Total Labor Cost
Task 1 - Project Management Work Plan										
Task 1.1: Review Project Staffing Plans		20							20	\$ 4,800
Task 1.2: Review Change Management Preparation Activities							80		80	\$ 17,600
Task 1.3: Contract Review		80		20			80		180	\$ 41,600
Task 1.4: Project Schedule and Status	36	60							96	\$ 23,040
Task 1.5: Review Infrastructure Plans			20		120				140	\$ 32,400
Task 1.6: Facilities Activities		40							40	\$ 9,600
Task 1.7: Budget Management		120							120	\$ 28,800
Task 1.8: Review General Project Management Tools and Templates	10	20							30	\$ 7,200
Task 1.9: Project Kick-off	4	8			4	4	4	8	32	\$ 6,960
Task 1 Totals:	50	348	20	20	124	4	164	8	738	\$ 172,000

Task 2 – Project Execution and Controlling										
Task 2.1: System Installation and Configuration					120	260			380	\$ 84,800
Task 2.2: On-Going Technical Activities					280	640			920	\$ 205,200
Task 2.3: Meetings and Status Reporting		80							80	\$ 19,200
Task 2.4: Budget Management		48							48	\$ 11,520
Task 2.5: Process Mapping and Redesign		120					260	400	780	\$ 156,000
Task 2.6: Change Management							320		320	\$ 70,400
Task 2.7: Project Administration		320							320	\$ 76,800
Task 2.8: Quality Assurance	120	240	120	120					600	\$ 144,000
Task 2.9: Security and Workflow							80	180	260	\$ 49,100
Task 2.10: Modifications, Interface and Form Development					180	480			660	\$ 147,000
Task 2.11: Reporting						640			640	\$ 140,800
Task 2.12: Testing							120	580	700	\$ 127,900
Task 2.13: Training and Documentation							640		640	\$ 140,800
Task 2.14: Data Conversion					160	360			520	\$ 116,000
Task 2.15: Go-Live Activity		120			120		120		360	\$ 82,800
Task 2 Subtotals:	120	928	120	120	860	2380	1540	1160	7228	\$ 1,572,320

Task 3 – Project Closing and Post-Implementation Support										
Task 3.1: Summarize Accomplishments on Project	20	60							80	\$ 19,200
Task 3.2: Document Lessons Learned		20			20		20		60	\$ 13,800
Task 3.3: Transfer Documentation and Knowledge					40		40		80	\$ 18,000
Task 3.4: Identify Post Implementation Activities		10			20		20		50	\$ 11,400
Task 3.5 Develop a Post Implementation Plan	10	40							50	\$ 12,000
Task 3.6: Finalize On-going Support	10	20							30	\$ 7,200
Task 3 Subtotals:	40	150	0	0	80	0	80	0	350	\$ 81,600
Project Total	210	1426	140	140	1064	2384	1784	1168	8316	\$ 1,825,920

Fees by Position

Staff	Rate	Total
Project Director	\$ 240	\$ 50,400
Project Manager	\$ 240	\$ 342,240
Senior Architect	\$ 230	\$ 244,720
Technical Team Lead / Senior Technical Consultant/ IT Infrastructure Consultant / Technical Consultant	\$ 220	\$ 524,480
Technical Advisor	\$ 240	\$ 33,600
Business Advisor	\$ 240	\$ 33,600
Business Team Lead	\$ 220	\$ 392,480
Business Project Consultant	\$ 175	\$ 204,400
Total Not to Exceed SOW Tasks:		\$ 1,825,920