

Attachment C

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COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
NACIMIENTO LAKE DRIVE BRIDGE REPLACEMENT PROJECT,
COUNTY BRIDGE NO. 449, STATE BRIDGE NO. 44C-0009,
PROJECT NO. 2202,
FEDERAL AID PROJECT NO. STPLZ-5944 (040)

PROJECT BUDGET

Design Engineering/Environmental		\$2,342,576
Right-of-Way/Utilities		\$736,749
Construction Management		\$2,041,022
Biggs Cardosa Associates, Inc. – Design Support	\$272,978	
MNS Engineers, Inc.	\$1,034,225	
County of Monterey	<u>\$733,819</u>	
Construction		\$5,984,483
TOTAL ESTIMATED PROJECT COST:		\$11,104,830

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) – Highway Bridge Program (HBP) (88353%)		\$8,874,822
State Funds		
Seismic Funds (11.47%)		\$907,708
Local Funds		
Measure X		\$829,750
Road Fund		\$492,550
TOTAL:		\$11,104,830