

Attachment B

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Summary of Proposed Wastewater Service Rate Increases

Wastewater Service Charges

Classification		July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
Residential (\$/DU)	EDU Multiple	\$/mo	\$/mo	\$/mo	\$/mo	\$/mo
	1.00	\$60.00	\$67.60	\$75.50	\$83.72	\$92.27
Multifamily (\$/DU)	0.80	\$48.00	\$54.08	\$60.40	\$66.97	\$73.81
Mobile Homes (\$/DU)	0.70	\$42.00	\$47.32	\$52.85	\$58.60	\$64.59
Non-Residential	Strength Factor	\$/mo	\$/mo	\$/mo	\$/mo	\$/mo
Low Strength	1.00	\$60.00	\$67.60	\$75.50	\$83.72	\$92.27
High Strength	1.56	\$93.80	\$105.67	\$118.02	\$130.87	\$144.23

Notes:

1. An Equivalent Dwelling Unit (EDU) is defined as the flow and strength of a single-family residence consisting of 6 hundred cubic feet (HCF) of wastewater flow per month with Bio-chemical Oxygen Demand (BOD) strength of 250 milligrams per liter (mg/l) and Suspended Solids (SS) strength of 250 mg/l.
2. Low-Strength wastewater is defined as wastewater with a BOD and SS strength of less than or equal to 250 mg/l.
3. High-Strength wastewater is defined as wastewater with a BOD and SS strength of more than or 250 mg/l. and less than or equal to 600 mg/l.
4. For wastewater with a BOD and/or SS strength greater than or equal to 600 mg/l, the charge per EDU will be determined by the District Engineer and based on the actual strength of BOD and SS. (Charge = \$60 * (Flow HCF)/6 HCF * (0.5977 + (BOD mg/l)/250 BOD * 0.2073 + (SS mg/l)/250 mg/l * 0.1949).