

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
CASTROVILLE BOULEVARD PAVEMENT DELINEATION
PROJECT NO. 14-142765
STATE PROJECT NO. 0513000081L-N
FEDERAL AID PROJECT NO. HRRRL-5944(114)**

PROJECT BUDGET

Environmental and Design Engineering		\$127,200
Construction Engineering		\$23,500
Construction Contract		
Central Striping Service, Inc.	\$142,295	
10% Contingencies	<u>\$14,230</u>	
		<u>156,525</u>
TOTAL ESTIMATED PROJECT COST:		\$307,225

REVENUE

HSIP/HR3		\$276,503
GAS TAX (10% Local Match)		<u>\$30,722</u>
TOTAL:		\$307,225