

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Title	Adopted 2013-14	Adopted 2015	Recommended 2016	Change from Adopted 2015 to Recommended 2016	Modifications from Board Hearings	Adopted 2016
Board of Supervisors - Dept. 1000								
1000	10A01	BOARD OF SUPERVISORS CHAIRMAN	1.00	1.00	1.00	-	-	1.00
1000	10A02	BOARD OF SUPERVISORS MEMBER	4.00	4.00	4.00	-	-	4.00
1000	14H02	BOARD OF SUPERVISORS AIDE	5.00	5.00	5.00	-	-	5.00
1000	14H10	PRINCIPAL BOARD AIDE	5.00	5.00	5.00	-	-	5.00
1000	80A90	BOARD OF SUPERVISORS ADMINISTRATIVE ASSIST	6.00	5.00	5.00	-	-	5.00
1050	11A01	ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	1.00
		Subtotal	22.00	21.00	21.00			21.00
County Administrative Office - Dept. 1050								
1050	12E03	ASSISTANT COUNTY ADMINISTRATIVE OFFICER	3.00	3.00	3.00	-	-	3.00
1050	14A20	ASSOCIATE ADMINISTRATIVE ANALYST	1.00	1.00	-	(1.00)	-	-
1050	14A23	PRINCIPAL ADMINISTRATIVE ANALYST	5.00	5.00	5.00	-	-	5.00
1050	14A24	COUNTY BUDGET DIRECTOR	-	-	1.00	1.00	-	1.00
1050	14A25	EMERGENCY SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
1050	14C30	MANAGEMENT ANALYST II	1.00	1.00	2.00	1.00	-	2.00
1050	14C31	MANAGEMENT ANALYST III	5.00	6.00	6.00	-	2.00	8.00
1050	14E20	BUYER II	2.00	2.00	3.00	1.00	-	3.00
1050	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
1050	14H64	FLEET MANAGER	-	1.00	1.00	-	-	1.00
1050	14N35	CONTRACTS & PURCHASING OFFICER	1.00	1.00	1.00	-	-	1.00
1050	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
1050	20B93	FINANCE MANAGER II	-	1.00	1.00	-	-	1.00
1050	41G01	EMERGENCY SERVICES PLANNER	3.00	3.00	3.00	-	-	3.00
1050	70F23	STOREKEEPER	-	1.00	1.00	-	-	1.00
1050	70F80	SENIOR STOREKEEPER	-	1.00	1.00	-	-	1.00
1050	70M01	SHUTTLE DRIVER	-	1.00	1.00	-	-	1.00
1050	72C20	MECHANIC I	-	1.00	1.00	-	-	1.00
1050	72C23	MECHANIC II	-	10.00	10.00	-	-	10.00
1050	72C26	MECHANIC III	-	1.00	1.00	-	-	1.00
1050	72C83	FLEET SERVICE WRITER	-	1.00	1.00	-	-	1.00
1050	80A31	SECRETARY	-	1.00	1.00	-	-	1.00
1050	80A32	SENIOR SECRETARY	2.00	1.00	1.00	-	-	1.00
1050	80A97	EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	1.00
1050	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
1050	80G21	DATA ENTRY OPERATOR II	-	1.00	1.00	-	-	1.00
1050	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	3.00	1.00	-	3.00
1050	99ZXX	ALLOCATION ON LOAN XX	18.00	18.00	17.00	(1.00)	-	17.00
		Subtotal	50.00	70.00	72.00	2.00	2.00	74.00
Human Resources - Dept. 1060								
1060	11A07	DIRECTOR OF HUMAN RESOURCES	1.00	1.00	1.00	-	-	1.00
1060	12C37	ASSISTANT DIRECTOR OF HR	-	1.00	1.00	-	-	1.00
1060	14B21	ASSOCIATE PERSONNEL ANALYST	4.00	3.00	4.00	1.00	-	4.00
1060	14B23	PRINCIPAL PERSONNEL ANALYST	1.00	-	-	-	-	-
1060	14B28	SUPERVISING PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00
1060	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	2.00	1.00	-	2.00
1060	14B48	ASSOCIATE EQUAL OPPORTUNITY ANALYST	1.00	-	-	-	-	-
1060	14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1060	14B61	RISK & BENEFITS ANALYST	2.00	2.00	3.00	1.00	-	3.00
1060	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	1.00
1060	14B65	SUPERVISING RISK & BENEFITS ANALYST	1.00	-	-	-	-	-
1060	14C30	MANAGEMENT ANALYST II	1.00	-	-	-	-	-
1060	14C31	MANAGEMENT ANALYST III	3.00	2.00	0.50	(1.50)	-	0.50
1060	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	-	1.00	1.00	-	1.00
1060	14G02	MANAGEMENT ANALYST I	-	2.00	2.00	-	-	2.00
1060	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	4.00	5.00	1.00	-	5.00
1060	14M61	HR PROGRAM MANAGER	-	4.00	4.00	-	-	4.00
1060	80A32	SENIOR SECRETARY	2.00	2.00	1.00	(1.00)	-	1.00
1060	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	-	-	-	-	-
1060	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1060	80E22	OFFICE ASSISTANT III	1.00	1.00	-	(1.00)	-	-
1060	80E23	SENIOR CLERK-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1060	XXXXX	ALLOCATION TO BE DETERMINED	1.00	-	-	-	-	-
		Subtotal	27.00	28.00	29.50	1.50	-	29.50
Economic Development Department - Dept. 1070								
1070	11A31	ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	1.00	-	-	1.00
1070	12E16	WIB EXECUTIVE DIRECTOR	1.00	1.00	1.00	-	-	1.00
1070	14C30	MANAGEMENT ANALYST II	3.00	4.00	3.00	(1.00)	1.00	4.00
1070	14C31	MANAGEMENT ANALYST III	2.00	2.00	1.00	(1.00)	1.00	2.00
1070	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
1070	14G02	MANAGEMENT ANALYST I	-	-	-	-	1.00	1.00
1070	14M22	HOUSING PROGRAM MANAGER	1.00	1.00	1.00	-	-	1.00
1070	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
1070	41A20	CIVIL ENGINEER	1.00	-	-	-	-	-
1070	41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	3.00	2.00	2.00	-	-	2.00
1070	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
1070	60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	19.00	17.00	16.00	(1.00)	2.00	18.00
1070	60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	4.00	4.00	5.00	1.00	-	5.00
1070	60G43	WIB EMPLOYMENT PROGRAMS SUPERVISOR	3.00	3.00	3.00	-	-	3.00
1070	60I02	PROGRAM MANAGER II	1.00	1.00	1.00	-	-	1.00
1070	80A32	SENIOR SECRETARY	2.00	2.00	2.00	-	-	2.00
1070	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
1070	80E22	OFFICE ASSISTANT III	2.00	2.00	2.00	-	-	2.00
1070	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
		Subtotal	48.00	45.00	43.00	(2.00)	5.00	48.00
Equal Opportunity Office - Dept. 1080								
1080	14B25	EQUAL OPPORTUNITY OFFICER	1.00	1.00	1.00	-	-	1.00
1080	14B47	ASSOCIATE EQUAL OPPORTUNITY ANALYST	2.00	2.00	2.00	-	-	2.00
1080	14B49	SENIOR EQUAL OPPORTUNITY ANALYST	1.00	1.00	1.00	-	-	1.00
1080	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	0.50	(0.50)	0.50	1.00
		Subtotal	5.00	5.00	4.50	(0.50)	0.50	5.00
Auditor-Controller - Dept. 1110								
1110	10B02	AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	1.00
1110	12A02	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	1.00

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1110	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	1.00	1.00	-	-	1.00
1110	14P32	ERP BUSINESS ANALYST	5.00	6.00	8.00	2.00	-	8.00
1110	20B21	ACCOUNTANT AUDITOR II	1.00	1.00	1.00	-	-	1.00
1110	20B22	ACCOUNTANT AUDITOR III	6.00	6.00	8.00	2.00	-	8.00
1110	20B24	AUDITOR-CONTROLLER ANALYST I	8.00	7.00	7.00	-	-	7.00
1110	20B25	AUDITOR-CONTROLLER ANALYST II	1.00	1.00	1.00	-	-	1.00
1110	20B31	INTERNAL AUDITOR II	1.00	1.00	1.00	-	-	1.00
1110	20B97	CHIEF DEPUTY AUDITOR-CONTROLLER	4.00	3.00	4.00	1.00	1.00	5.00
1110	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	-	-	-	-	-
1110	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
1110	80J22	SENIOR ACCOUNT CLERK	3.00	3.00	3.00	-	-	3.00
1110	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
1110	80J80	ACCOUNTS PAYABLE SUPERVISOR	1.00	1.00	2.00	1.00	-	2.00
1110	80J96	PAYROLL TECHNICIAN	7.00	6.00	8.00	2.00	1.00	9.00
1110	80J97	SENIOR PAYROLL TECHNICIAN	1.00	2.00	2.00	-	-	2.00
1110	80J98	SUPERVISING PAYROLL COORDINATOR-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
Subtotal			45.00	44.00	52.00	8.00	2.00	54.00
Treasurer-Tax Collector - Dept. 1170								
1170	10B06	TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
1170	12A24	ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
1170	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
1170	14C45	TREASURY MANAGER	-	-	1.00	1.00	-	1.00
1170	14C47	DEPUTY TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
1170	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	1.00	1.00	-	-	1.00
1170	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	1.00
1170	16C88	BUSINESS TECHNOLOGY ANALYST III	2.00	1.00	1.00	-	-	1.00
1170	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	1.00
1170	20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
1170	20B41	TREASURY OFFICER II	3.00	3.00	3.00	-	-	3.00
1170	20B42	INVESTMENT OFFICER	1.00	1.00	-	(1.00)	-	-
1170	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
1170	20B95	FINANCE MANAGER I	2.25	2.00	1.00	(1.00)	-	1.00
1170	20B96	FINANCE SYSTEMS MANAGER	1.00	1.00	1.00	-	-	1.00
1170	25A32	REVENUE OFFICER II	9.00	9.00	9.00	-	-	9.00
1170	25A33	SUPERVISING REVENUE OFFICER	1.00	1.00	1.00	-	-	1.00
1170	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	1.00
1170	80J21	ACCOUNT CLERK	9.00	9.00	9.00	-	-	9.00
1170	80J22	SENIOR ACCOUNT CLERK	2.00	1.00	1.00	-	-	1.00
1170	80J30	ACCOUNTING TECHNICIAN	5.00	6.00	6.00	-	-	6.00
Subtotal			47.25	47.00	46.00	(1.00)	-	46.00
Assessor-County Clerk/Recorder - Dept. 1180								
1180	11B01	ASSESSOR-COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	1.00
1180	12A05	ASSISTANT COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	1.00
1180	12A15	ASSISTANT ASSESSOR-VALUATION	1.00	1.00	1.00	-	-	1.00
1180	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
1180	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	1.00
1180	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1180	14K45	AUDITOR APPRAISER MANAGER	1.00	1.00	1.00	-	-	1.00
1180	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
1180	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
1180	20B10	ACCOUNTANT I	-	1.00	1.00	-	-	1.00
1180	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
1180	28A21	APPRAISER II	11.00	11.00	15.00	4.00	-	15.00
1180	28A22	APPRAISER III	5.00	5.00	5.00	-	-	5.00
1180	28A80	SUPERVISING APPRAISER	2.00	2.00	2.00	-	-	2.00
1180	28B21	AUDITOR-APPRAISER II	4.00	4.00	4.00	-	-	4.00
1180	28B22	AUDITOR-APPRAISER III	1.00	1.00	1.00	-	-	1.00
1180	43F21	MAP DRAFTING TECHNICIAN	-	-	1.00	1.00	-	1.00
1180	43F80	SENIOR MAP DRAFTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
1180	80A33	ADMINISTRATIVE SECRETARY	-	-	1.00	1.00	-	1.00
1180	80A96	SECRETARY-CONFIDENTIAL	1.00	1.00	-	(1.00)	-	-
1180	80E21	OFFICE ASSISTANT II	8.00	8.00	6.00	(2.00)	-	6.00
1180	80E22	OFFICE ASSISTANT III	6.00	7.00	6.00	(1.00)	-	6.00
1180	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
1180	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
1180	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
1180	80E92	RECORDER SERVICES SUPERVISOR	1.00	1.00	1.00	-	-	1.00
1180	80J21	ACCOUNT CLERK	1.00	-	-	-	-	-
1180	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
1180	80J30	ACCOUNTING TECHNICIAN	2.00	1.00	1.00	-	-	1.00
1180	80P22	PHOTOCOPIST	2.00	2.00	2.00	-	-	2.00
1180	80R11	ASSESSMENT CLERK	1.00	1.00	1.00	-	-	1.00
1180	80R22	PROPERTY TRANSFER CLERK	4.00	4.00	4.00	-	-	4.00
1180	80R23	SENIOR PROPERTY TRANSFER CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal			65.00	65.00	67.00	2.00	-	67.00
County Counsel - Dept. 1210								
1210	11A04	COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
1210	12C38	ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
1210	12C39	CHIEF ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
1210	14B61	RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	1.00
1210	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	1.00
1210	14B64	PRINCIPAL RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	1.00
1210	14C30	MANAGEMENT ANALYST II	5.00	5.00	5.00	-	-	5.00
1210	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
1210	14C32	SAFETY OFFICER	1.00	1.00	1.00	-	-	1.00
1210	14C85	WORKERS COMPENSATION MANAGER	1.00	1.00	1.00	-	-	1.00
1210	14C86	ERGONOMICS MANAGER	1.00	1.00	1.00	-	-	1.00
1210	20B95	FINANCE MANAGER I	-	-	1.00	1.00	-	1.00
1210	39B21	DEPUTY COUNTY COUNSEL II	-	-	-	-	1.00	1.00
1210	39B23	DEPUTY COUNTY COUNSEL IV	15.00	15.00	15.00	-	-	15.00
1210	39B25	SENIOR DEPUTY COUNTY COUNSEL	4.00	4.00	4.00	-	-	4.00
1210	39C05	PRINCIPAL LEGAL ANALYST	1.00	-	-	-	-	-
1210	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1210	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1210	80B98	LEGAL SECRETARY-CONFIDENTIAL	4.00	4.00	4.00	-	-	4.00
1210	80B99	SENIOR LEGAL SECRETARY-CONFIDENTIAL	2.00	2.00	2.00	-	-	2.00

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	Subtotal	43.00	42.00	43.00	1.00	1.00	44.00
Clerk of the Board - Dept. 1300							
1300	11A30	CLERK OF THE BOARD OF SUPERVISORS	1.00	1.00	1.00	-	1.00
1300	14C31	MANAGEMENT ANALYST III	-	-	1.00	1.00	1.00
1300	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	(1.00)	-
1300	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	1.00
1300	80E83	BOARD OF SUPERVISORS CLERK	2.00	2.00	2.00	-	2.00
	Subtotal	5.00	5.00	5.00	-	-	5.00
Elections - Dept. 1410							
1410	11A20	REGISTRAR OF VOTERS	1.00	1.00	1.00	-	1.00
1410	12C14	ASSISTANT REGISTRAR OF VOTERS	1.00	1.00	1.00	-	1.00
1410	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	1.00
1410	14J21	ELECTIONS SERVICES SPECIALIST II	2.00	2.00	2.00	-	2.00
1410	14M80	ELECTIONS PROGRAM MANAGER	5.00	5.00	5.00	-	5.00
1410	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	1.00
1410	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	1.00
	Subtotal	12.00	12.00	12.00	-	-	12.00
Emergency Communications - Dept. 1520							
1520	12C42	EMERGENCY COMMUNICATIONS OPERATIONS MANAGER	1.00	1.00	1.00	-	1.00
1520	14A26	DIRECTOR EMERGENCY COMMUNICATIONS	1.00	1.00	1.00	-	1.00
1520	14C31	MANAGEMENT ANALYST III	1.00	1.00	3.00	2.00	3.00
1520	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	1.00
1520	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	1.00
1520	80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	-	(1.00)	-
1520	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	-	1.00	1.00	1.00
1520	80S01	COMMUNICATIONS DISPATCHER I	6.00	6.00	6.00	-	6.00
1520	80S21	COMMUNICATIONS DISPATCHER II	42.00	42.00	50.00	8.00	50.00
1520	80S22	EMERGENCY COMMUNICATIONS SHIFT SUPERVISOR	10.00	10.00	10.00	-	10.00
1520	80S26	EMERGENCY COMMUNICATIONS OPERATIONS SUPERVISOR	4.00	4.00	1.00	(3.00)	1.00
	Subtotal	67.00	67.00	75.00	8.00	-	75.00
Information Systems - Dept. 1930							
1930	12E18	DIRECTOR OF INFORMATION TECHNOLOGY	1.00	1.00	1.00	-	1.00
1930	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	1.00
1930	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	1.00
1930	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	1.00
1930	14K21	DIVISION MANAGER	3.00	3.00	3.00	-	3.00
1930	14K52	CHIEF SECURITY AND PRIVACY OFFICER	1.00	1.00	1.00	-	1.00
1930	16C23	INFORMATION TECHNOLOGY SUPERVISOR	3.00	3.00	3.00	-	3.00
1930	16C45	SOFTWARE PROGRAMMER ANALYST III	8.00	9.00	13.00	4.00	13.00
1930	16C55	SYSTEMS PROGRAMMER ANALYST III	23.00	21.00	21.00	-	21.00
1930	16C89	INFORMATION TECHNOLOGY BUSINESS MANAGER	3.00	3.00	3.00	-	3.00
1930	16C99	PROGRAMMER ANALYST-CONFIDENTIAL	4.00	4.00	-	(4.00)	-
1930	16D25	DATABASE ADMINISTRATOR III	2.00	2.00	2.00	-	2.00
1930	16E25	SECURITY ANALYST III	1.00	1.00	1.00	-	1.00
1930	16G25	GIS ANALYST III	2.00	2.00	2.00	-	2.00
1930	20B11	ACCOUNTANT II	2.00	2.00	2.00	-	2.00
1930	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	1.00
1930	41N25	NETWORK SYSTEMS ENGINEER III	5.00	5.00	5.00	-	5.00
1930	43A22	ENGINEERING AIDE III	1.00	1.00	1.00	-	1.00
1930	43G01	INFORMATION TECHNOLOGY MANAGER	4.00	4.00	4.00	-	4.00
1930	43G04	IT PROJECT MANAGEMENT ANALYST III	1.00	2.00	3.00	1.00	3.00
1930	43L18	COMMUNICATIONS TECHNICIAN III	8.00	8.00	7.00	(1.00)	7.00
1930	43L28	TELECOMMUNICATIONS TECHNICIAN III	4.00	4.00	4.00	-	4.00
1930	43L35	TELECOMMUNICATIONS SPECIALIST III	2.00	1.00	1.00	-	1.00
1930	43L36	TELECOMMUNICATIONS SPECIALIST IV	1.00	1.00	1.00	-	1.00
1930	43M35	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN III	7.00	7.00	7.00	-	7.00
1930	43N26	DATA CENTER OPERATIONS TECHNICIAN III	6.00	6.00	6.00	-	6.00
1930	43N80	DATA CENTER OPERATIONS SUPERVISOR	1.00	1.00	1.00	-	1.00
1930	43P40	GRAPHICS ART TECHNICIAN	1.00	1.00	1.00	-	1.00
1930	70F79	WAREHOUSE WORKER	3.00	3.00	3.00	-	3.00
1930	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	1.00
1930	70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	1.00	-	1.00
1930	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	1.00
1930	80E80	PRINCIPAL OFFICE ASSISTANT	-	1.00	1.00	-	1.00
1930	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	4.00
	Subtotal	108.00	108.00	108.00	-	-	108.00
District Attorney - Dept. 2240							
2240	10B04	DISTRICT ATTORNEY	1.00	1.00	1.00	-	1.00
2240	12A03	CHIEF ASSISTANT DISTRICT ATTORNEY	1.00	1.00	1.00	-	1.00
2240	12A04	ASSISTANT DISTRICT ATTORNEY	3.00	3.00	3.00	-	3.00
2240	14C75	ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY	1.00	1.00	1.00	-	1.00
2240	14C87	VICTIM/WITNESS ASSISTANCE PROGRAM MANAGER	1.00	1.00	1.00	-	1.00
2240	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	1.00
2240	14K60	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	1.00	-	1.00
2240	20B10	ACCOUNTANT I	2.00	2.00	2.00	-	2.00
2240	20B12	ACCOUNTANT III	1.00	1.00	1.00	-	1.00
2240	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	1.00
2240	34A20	DISTRICT ATTORNEY INVESTIGATOR I	5.00	5.00	5.00	-	5.00
2240	34A22	DISTRICT ATTORNEY INVESTIGATOR III	22.00	22.00	22.00	-	22.00
2240	34A80	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	2.00	2.00	2.00	-	2.00
2240	34G10	INVESTIGATIVE AIDE	4.00	5.00	5.00	-	5.00
2240	39C01	LEGAL ASSISTANT	2.00	2.00	2.00	-	2.00
2240	39D31	DEPUTY DISTRICT ATTORNEY IV	51.00	51.00	51.00	-	51.00
2240	39D32	MANAGING DEPUTY DISTRICT ATTORNEY	3.00	3.00	3.00	-	3.00
2240	43G05	DIGITAL FORENSIC INVESTIGATOR	-	-	-	-	1.00
2240	60K02	VICTIM ASSISTANCE ADVOCATE	6.00	6.00	6.00	-	6.00
2240	80B11	LEGAL TYPIST	6.00	6.00	6.00	-	6.00
2240	80B22	LEGAL SECRETARY	26.00	26.00	24.00	(2.00)	25.00
2240	80B24	SUPERVISING LEGAL SECRETARY	1.00	1.00	2.00	1.00	2.00
2240	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	1.00
2240	XXXXX	ALLOCATION TO BE DETERMINED	1.00	-	-	-	-
	Subtotal	143.00	143.00	142.00	(1.00)	2.00	144.00
Child Support Services - Dept. 2250							
2250	11A26	DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	1.00	-	1.00
2250	14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	1.00
2250	14C30	MANAGEMENT ANALYST II	4.00	4.00	1.00	(3.00)	1.00

Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary

Exhibit 1

2250	14C31	MANAGEMENT ANALYST III	1.00	1.00	2.00	1.00	-	2.00
2250	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
2250	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
2250	14K62	DEPUTY DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	-	(1.00)	-	-
2250	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	-	1.00	1.00	-	-	1.00
2250	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	1.00
2250	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
2250	25C18	CHILD SUPPORT ASSISTANT II	11.00	11.00	9.00	(2.00)	-	9.00
2250	25C23	CHILD SUPPORT OFFICER II	42.00	42.00	40.00	(2.00)	-	40.00
2250	25C24	CHILD SUPPORT OFFICER III	7.00	7.00	7.00	-	-	7.00
2250	25C81	SUPERVISING CHILD SUPPORT OFFICER	5.00	5.00	5.00	-	-	5.00
2250	25C82	CHILD SUPPORT PERFORMANCE SPECIALIST	2.00	2.00	2.00	-	-	2.00
2250	34G21	CIVIL PROCESS SERVER	2.00	2.00	2.00	-	-	2.00
2250	34G22	SENIOR CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	1.00
2250	39A47	CHIEF CHILD SUPPORT ATTORNEY	-	-	1.00	1.00	-	1.00
2250	39C01	LEGAL ASSISTANT	1.00	1.00	1.00	-	-	1.00
2250	39D36	CHILD SUPPORT ATTORNEY IV	3.00	3.00	3.00	-	-	3.00
2250	39D37	MANAGING CHILD SUPPRT ATTORNEY	1.00	1.00	-	(1.00)	-	-
2250	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
2250	70F21	COURIER	1.00	1.00	1.00	-	-	1.00
2250	80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	1.00	-	-	1.00
2250	80B22	LEGAL SECRETARY	1.00	1.00	1.00	-	-	1.00
2250	80D23	LEGAL PROCESS CLERK	4.00	4.00	3.00	(1.00)	-	3.00
2250	80E21	OFFICE ASSISTANT II	3.00	3.00	2.00	(1.00)	-	2.00
2250	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
2250	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	1.00
2250	80J21	ACCOUNT CLERK	3.00	3.00	3.00	-	-	3.00
2250	80J22	SENIOR ACCOUNT CLERK	2.00	2.00	2.00	-	-	2.00
2250	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
2250	XXXXX	ALLOCATION TO BE DETERMINED	-	-	1.00	1.00	-	1.00
Subtotal			108.00	110.00	102.00	(8.00)	-	102.00
Public Defender - Dept. 2270								
2270	11A18	PUBLIC DEFENDER	1.00	1.00	1.00	-	-	1.00
2270	12C11	ASSISTANT PUBLIC DEFENDER	1.00	1.00	1.00	-	-	1.00
2270	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
2270	14G02	MANAGEMENT ANALYST I	2.00	2.00	2.00	-	-	2.00
2270	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
2270	34D23	PUBLIC DEFENDER INVESTIGATOR II	4.00	4.00	4.00	-	-	4.00
2270	34D40	PUBLIC DEFENDER INVESTIGATOR III	2.00	2.00	2.00	-	-	2.00
2270	34D80	SUPERVISING PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	1.00	-	-	1.00
2270	39P31	DEPUTY PUBLIC DEFENDER IV	25.00	25.00	25.00	-	-	25.00
2270	80B22	LEGAL SECRETARY	6.50	6.50	6.50	-	-	6.50
2270	80B23	SENIOR LEGAL SECRETARY	2.00	2.00	2.00	-	-	2.00
2270	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
Subtotal			47.50	47.50	47.50	-	-	47.50
Sheriff-Coroner - Dept. 2300								
2300	10B05	SHERIFF	1.00	1.00	1.00	-	-	1.00
2300	12A10	CHIEF DEPUTY SHERIFF	2.00	2.00	3.00	1.00	-	3.00
2300	12A11	EXECUTIVE DIRECTOR-ADMINISTRATIVE BUREAU	1.00	1.00	-	(1.00)	-	-
2300	12A13	UNDERSHERIFF	1.00	1.00	1.00	-	-	1.00
2300	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	1.00
2300	14C31	MANAGEMENT ANALYST III	3.00	3.00	2.00	(1.00)	-	2.00
2300	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
2300	14H33	CRIMINAL INTELLIGENCE SPECIALIST	3.00	3.00	2.00	(1.00)	-	2.00
2300	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
2300	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
2300	34E30	SUPERVISING FORENSIC EVIDENCE TECHNICIAN	1.00	1.00	1.00	-	-	1.00
2300	34G21	CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	1.00
2300	34P31	VEHICLE ABATEMENT ENFORCEMENT OFFICER	2.00	2.00	2.00	-	-	2.00
2300	36A22	DEPUTY SHERIFF-OPERATIONS	123.00	123.00	107.00	(16.00)	11.00	118.00
2300	36A23	SHERIFFS SERGEANT	20.00	20.00	20.00	-	-	20.00
2300	36A24	SHERIFFS INVESTIGATIVE SERGEANT	4.00	4.00	4.00	-	-	4.00
2300	36A81	SHERIFFS CAPTAIN	-	-	-	-	1.00	1.00
2300	36A82	SHERIFFS COMMANDER	10.00	11.00	11.00	-	-	11.00
2300	36E21	DEPUTY SHERIFF-CORRECTIONS	129.00	129.00	141.00	12.00	-	141.00
2300	36E23	CORRECTIONAL SERGEANT	19.00	19.00	20.00	1.00	-	20.00
2300	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	3.00	3.00	-	-	3.00
2300	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
2300	50S01	FORENSIC AUTOPSY TECHNICIAN	1.00	1.50	1.00	(0.50)	-	1.00
2300	60G32	WORK FURLOUGH PROGRAM ASSISTANT	4.00	4.00	4.00	-	-	4.00
2300	60S21	CRIME PREVENTION SPECIALIST	2.00	2.00	2.00	-	-	2.00
2300	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	-	1.00
2300	70K92	SHERIFFS CORRECTIONAL COOK II	6.00	6.00	6.00	-	-	6.00
2300	70N10	INMATE SERVICES SPECIALIST	5.00	5.00	5.00	-	-	5.00
2300	72A40	SENIOR INMATE SERVICES SPECIALIST	1.00	1.00	1.00	-	-	1.00
2300	72C25	VEHICLE MAINTENANCE COORDINATOR	1.00	1.00	1.00	-	-	1.00
2300	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00
2300	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
2300	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	-	1.00	1.00	-	1.00
2300	80B22	LEGAL SECRETARY	1.00	1.00	-	(1.00)	1.00	1.00
2300	80E21	OFFICE ASSISTANT II	0.50	-	-	-	-	-
2300	80E22	OFFICE ASSISTANT III	3.00	3.00	3.00	-	-	3.00
2300	80H25	MEDICAL TRANSCRIPTIONIST II	1.00	1.00	1.00	-	-	1.00
2300	80I01	SENIOR CIVIL CLERK	2.00	2.00	2.00	-	-	2.00
2300	80I06	SHERIFFS PROPERTY TECHNICIAN	2.00	2.00	2.00	-	-	2.00
2300	80I07	CORRECTIONS SPECIALIST	14.00	14.00	14.00	-	-	14.00
2300	80I08	SENIOR CORRECTIONS SPECIALIST	3.00	3.00	3.00	-	-	3.00
2300	80I10	CUSTODY AND CONTROL SPECIALIST	24.00	24.00	24.00	-	-	24.00
2300	80I15	SHERIFFS RECORDS SPECIALIST I	4.00	4.00	4.00	-	-	4.00
2300	80I16	SHERIFFS RECORDS SPECIALIST II	18.00	18.00	16.00	(2.00)	-	16.00
2300	80I17	SENIOR SHERIFFS RECORDS SPECIALIST	4.00	4.00	4.00	-	-	4.00
2300	80I20	SHERIFFS RECORDS SUPERVISOR	4.00	4.00	4.00	-	-	4.00
2300	80J20	ACCOUNTING CLERICAL SUPERVISOR	3.00	3.00	3.00	-	-	3.00
2300	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
2300	80J22	SENIOR ACCOUNT CLERK	2.00	2.00	2.00	-	-	2.00
2300	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00

Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary

Exhibit 1

		Subtotal	441.50	442.50	435.00	(7.50)	13.00	448.00
Probation - Dept. 2550								
2550	11A06	CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	1.00
2550	12C35	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	1.00
2550	14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
2550	14C30	MANAGEMENT ANALYST II	3.00	3.00	3.00	-	-	3.00
2550	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
2550	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
2550	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
2550	20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
2550	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	1.00
2550	20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	1.00
2550	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
2550	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
2550	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-	-	2.00
2550	60F02	PROBATION AIDE	16.50	16.50	16.50	-	-	16.50
2550	60F22	PROBATION OFFICER II	80.00	75.00	74.00	(1.00)	-	74.00
2550	60F23	PROBATION OFFICER III	25.00	25.00	25.00	-	-	25.00
2550	60F84	PROBATION SERVICES MANAGER	14.00	14.00	14.00	-	-	14.00
2550	60F85	PROBATION DIVISION MANAGER	4.00	4.00	4.00	-	-	4.00
2550	60F87	JUVENILE INSTITUTIONS SUPERVISOR	9.00	9.00	9.00	-	-	9.00
2550	60F89	JUVENILE INSTITUTIONS OFFICER II	74.00	74.00	74.00	-	-	74.00
2550	60F90	SENIOR JUVENILE INSTITUTIONS OFFICER	14.00	14.00	14.00	-	-	14.00
2550	60K02	VICTIM ASSISTANCE ADVOCATE	2.00	2.00	2.00	-	-	2.00
2550	70K25	SENIOR COOK	4.50	4.50	4.50	-	-	4.50
2550	70K80	HEAD COOK	1.00	1.00	1.00	-	-	1.00
2550	70K83	FOOD ADMINISTRATOR-PROBATION	1.00	1.00	1.00	-	-	1.00
2550	70L01	LAUNDRY WORKER I	1.00	1.00	1.00	-	-	1.00
2550	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
2550	80A30	SECRETARIAL ASSISTANT	2.00	2.00	2.00	-	-	2.00
2550	80A32	SENIOR SECRETARY	-	-	1.00	1.00	-	1.00
2550	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
2550	80E21	OFFICE ASSISTANT II	15.00	15.00	15.00	-	-	15.00
2550	80E22	OFFICE ASSISTANT III	6.00	6.00	6.00	-	-	6.00
2550	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
2550	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	2.00
2550	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
2550	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
2550	80W21	WORD PROCESSOR	3.00	3.00	3.00	-	-	3.00
		Subtotal	299.00	295.00	295.00	-	-	295.00
Agricultural Commissioner - Dept. 2810								
2810	11A02	AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	1.00
2810	12C01	ASSISTANT AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	1.00
2810	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
2810	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
2810	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	2.00	2.00	2.00	-	-	2.00
2810	16G25	GIS ANALYST III	1.00	1.00	1.00	-	-	1.00
2810	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	1.00
2810	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
2810	30G22	WEIGHTS/MEASURES INSPECTOR III	4.00	4.00	4.00	-	-	4.00
2810	30M21	PRODUCE INSPECTOR I	5.00	5.00	5.00	-	-	5.00
2810	30M22	PRODUCE INSPECTOR II	6.00	6.00	6.00	-	-	6.00
2810	30M25	PRODUCE INSPECTOR III	3.00	3.00	3.00	-	-	3.00
2810	30N22	AGRICULTURAL INSPECTOR/BIOLOGIST III	29.00	29.00	29.00	-	-	29.00
2810	30N50	AGRICULTURAL PROGRAMS BIOLOGIST	1.00	1.00	1.00	-	-	1.00
2810	30N80	DEPUTY AGRICULTURAL COMMISSIONER	7.00	7.00	7.00	-	-	7.00
2810	30N81	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	3.00	3.00	3.00	-	-	3.00
2810	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
2810	43S21	AGRICULTURAL AIDE	8.00	8.00	8.00	-	-	8.00
2810	43T23	FARM ADVISOR ASSISTANT III	1.00	1.00	1.00	-	-	1.00
2810	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
2810	80E22	OFFICE ASSISTANT III	4.00	4.00	4.00	-	-	4.00
2810	80G21	DATA ENTRY OPERATOR II	2.00	2.00	2.00	-	-	2.00
2810	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
2810	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
		Subtotal	87.00	87.00	87.00	-	-	87.00
Resource Management Agency - Dept. 3000								
3000	11A19	PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
3000	11A27	RESOURCE MANAGEMENT AGENCY DIRECTOR	1.00	1.00	1.00	-	-	1.00
3000	11A28	DIRECTOR OF BUILDING SERVICES	1.00	1.00	1.00	-	-	1.00
3000	11A29	DIRECTOR OF PLANNING	1.00	1.00	1.00	-	-	1.00
3000	12C40	DEPUTY DIRECTOR RESOURCE MANAGEMENT AGENCY	1.00	1.00	1.00	-	-	1.00
3000	12C41	ASSISTANT PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
3000	14A11	PROJECT MANAGER II	-	-	1.00	1.00	-	1.00
3000	14A12	PROJECT MANAGER III	-	-	2.00	2.00	-	2.00
3000	14A61	ASSISTANT ARCHITECTURAL SERVICES MANAGER	1.00	1.00	-	(1.00)	-	-
3000	14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	2.00	-	-	2.00
3000	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
3000	14C30	MANAGEMENT ANALYST II	6.00	5.00	5.00	-	-	5.00
3000	14C31	MANAGEMENT ANALYST III	3.00	4.00	6.00	2.00	-	6.00
3000	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
3000	14C74	REAL PROPERTY SPECIALIST	1.00	1.00	2.00	1.00	-	2.00
3000	14G02	MANAGEMENT ANALYST I	1.00	3.00	3.00	-	-	3.00
3000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	-	-	1.00	1.00	-	1.00
3000	14K51	RMA SERVICES MANAGER	4.00	5.00	6.00	1.00	-	6.00
3000	14K63	ARCHITECTURAL SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
3000	14M11	ASSISTANT DIRECTOR OF REDEVELOPMENT & HOUSING	1.00	1.00	-	(1.00)	-	-
3000	14N21	GENERAL SERVICES MANAGER II	1.00	-	-	-	-	-
3000	14N22	GENERAL SERVICES MANAGER III	1.00	1.00	-	(1.00)	-	-
3000	16C86	BUSINESS TECHNOLOGY ANALYST I	-	-	1.00	1.00	-	1.00
3000	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
3000	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
3000	16G24	GIS ANALYST II	1.00	1.00	1.00	-	-	1.00
3000	20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
3000	20B12	ACCOUNTANT III	-	1.00	1.00	-	-	1.00
3000	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

3000	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	1.00
3000	20B95	FINANCE MANAGER I	-	1.00	1.00	-	-	1.00
3000	30D21	BUILDING INSPECTOR II	3.00	3.00	5.00	2.00	-	5.00
3000	30D22	SENIOR BUILDING INSPECTOR	1.00	2.00	2.00	-	-	2.00
3000	30D24	BUILDING INSPECTOR SUPERVISOR	2.00	1.00	1.00	-	-	1.00
3000	30D30	DEPUTY BUILDING OFFICIAL	1.00	1.00	1.00	-	-	1.00
3000	30P01	GRADING INSPECTOR	4.00	1.00	-	(1.00)	-	-
3000	34P26	CODE COMPLIANCE INSPECTOR II	1.00	2.00	3.00	1.00	-	3.00
3000	34P27	SENIOR CODE ENFORCEMENT OFFICER	-	1.00	1.00	-	-	1.00
3000	34X21	GUARD	3.00	3.00	3.00	-	-	3.00
3000	41A10	ASSISTANT ENGINEER	10.00	9.00	9.00	-	-	9.00
3000	41A20	CIVIL ENGINEER	5.00	6.00	5.00	(1.00)	-	5.00
3000	41A22	SENIOR CIVIL ENGINEER	4.00	4.00	4.00	-	-	4.00
3000	41A85	TRAFFIC ENGINEER	1.00	1.00	1.00	-	-	1.00
3000	41A87	CHIEF OF SURVEYS	1.00	1.00	1.00	-	-	1.00
3000	41B21	BUILDING PLANS EXAMINER	2.00	3.00	4.00	1.00	-	4.00
3000	41B22	SENIOR BUILDING PLANS EXAMINER	1.00	1.00	1.00	-	-	1.00
3000	41C02	WATER RESOURCES HYDROLOGIST	-	1.00	1.00	-	-	1.00
3000	41C17	SENIOR WATER RESOURCES HYDROLOGIST	-	1.00	1.00	-	-	1.00
3000	41F11	ASSOCIATE PLANNER	11.00	11.00	11.00	-	-	11.00
3000	41F22	SENIOR PLANNER	5.00	4.00	4.00	-	-	4.00
3000	43A22	ENGINEERING AIDE III	3.00	3.00	3.00	-	-	3.00
3000	43A23	ENGINEERING TECHNICIAN	9.00	9.00	9.00	-	-	9.00
3000	43B03	WATER RESOURCES TECHNICIAN	-	3.00	3.00	-	-	3.00
3000	43C01	LAND USE TECHNICIAN	8.00	-	-	-	-	-
3000	43C10	PERMIT TECHNICIAN I	-	1.00	2.00	1.00	1.00	3.00
3000	43C11	PERMIT TECHNICIAN II	-	6.00	5.00	(1.00)	-	5.00
3000	43C12	PERMIT TECHNICIAN III	-	-	1.00	1.00	-	1.00
3000	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
3000	70C20	SENIOR GROUNDSKEEPER	1.00	1.00	1.00	-	-	1.00
3000	70C21	GROUNDSKEEPER	4.00	4.00	4.00	-	-	4.00
3000	70C80	GROUNDS SUPERVISOR	1.00	1.00	1.00	-	-	1.00
3000	70F21	COURIER	3.00	3.00	3.00	-	-	3.00
3000	70F23	STOREKEEPER	1.00	-	-	-	-	-
3000	70F80	SENIOR STOREKEEPER	1.00	-	-	-	-	-
3000	70M01	SHUTTLE DRIVER	1.00	-	-	-	-	-
3000	72A23	BUILDING MAINTENANCE WORKER	11.00	11.00	11.00	-	-	11.00
3000	72A29	SENIOR BUILDING MAINTENANCE WORKER	3.00	2.00	2.00	-	-	2.00
3000	72A81	BUILDING MAINTENANCE SUPERVISOR	2.00	2.00	2.00	-	-	2.00
3000	72A88	FACILITIES PROJECTS MANAGER	1.00	1.00	-	(1.00)	-	-
3000	72C20	MECHANIC I	1.00	-	-	-	-	-
3000	72C23	MECHANIC II	10.00	-	-	-	-	-
3000	72C26	MECHANIC III	1.00	-	-	-	-	-
3000	72C82	SUPERVISING MECHANIC	1.00	-	-	-	-	-
3000	74D12	ROAD MAINTENANCE WORKER	27.00	27.00	27.00	-	-	27.00
3000	74D13	SENIOR ROAD MAINTENANCE WORKER	8.00	8.00	8.00	-	-	8.00
3000	74D81	ASSISTANT ROAD SUPERINTENDENT	4.00	4.00	4.00	-	-	4.00
3000	74D83	ROAD SUPERINTENDENT	4.00	4.00	4.00	-	-	4.00
3000	74D84	ROAD MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
3000	74D85	MAINTENANCE MANAGER	1.00	1.00	2.00	1.00	-	2.00
3000	74E11	BRIDGE MAINTENANCE WORKER	5.00	5.00	5.00	-	-	5.00
3000	74E31	SENIOR BRIDGE MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
3000	74E80	ASSISTANT BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
3000	74E81	BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
3000	74G21	TREE TRIMMER	2.00	2.00	2.00	-	-	2.00
3000	74G22	SENIOR TREE TRIMMER	1.00	1.00	1.00	-	-	1.00
3000	74H24	SANITATION WORKER	2.00	2.00	2.00	-	-	2.00
3000	74H27	SUPERVISING SANITATION WORKER	1.00	1.00	1.00	-	-	1.00
3000	74H41	SANITATION TREATMENT PLANT OPERATOR	2.00	2.00	2.00	-	-	2.00
3000	74I11	TRAFFIC MAINTENANCE WORKER	4.00	4.00	4.00	-	-	4.00
3000	74I15	SENIOR TRAFFIC MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
3000	74I25	TRAFFIC MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
3000	74K50	SAFETY COORDINATOR/INVESTIGATOR	1.00	1.00	1.00	-	-	1.00
3000	80A31	SECRETARY	7.00	6.00	6.00	-	-	6.00
3000	80A32	SENIOR SECRETARY	6.00	6.00	6.00	-	-	6.00
3000	80A33	ADMINISTRATIVE SECRETARY	2.00	2.00	2.00	-	-	2.00
3000	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
3000	80E21	OFFICE ASSISTANT II	12.00	14.00	15.00	1.00	(1.00)	14.00
3000	80E22	OFFICE ASSISTANT III	2.00	1.00	1.00	-	-	1.00
3000	80E80	PRINCIPAL OFFICE ASSISTANT	3.00	3.00	3.00	-	-	3.00
3000	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
3000	80E90	MAINTENANCE YARD CLERK	4.00	4.00	4.00	-	-	4.00
3000	80E91	MAINTENANCE INVENTORY & YARD CLERK	1.00	1.00	1.00	-	-	1.00
3000	80G21	DATA ENTRY OPERATOR II	1.00	-	-	-	-	-
3000	80J21	ACCOUNT CLERK	3.00	1.00	1.00	-	-	1.00
3000	80J22	SENIOR ACCOUNT CLERK	5.00	3.00	3.00	-	-	3.00
3000	80J30	ACCOUNTING TECHNICIAN	3.00	3.00	3.00	-	-	3.00
3000	80O22	MAILROOM CLERK	2.50	1.50	1.50	-	-	1.50
3000	80O23	SENIOR MAILROOM CLERK	1.00	1.00	1.00	-	-	1.00
3000	XXXXX	ALLOCATION TO BE DETERMINED	2.00	8.00	2.00	(6.00)	-	2.00
		Subtotal	278.50	269.50	273.50	4.00	-	273.50
Health - Dept. 4000								
4000	11A09	DIRECTOR HEALTH SERVICES	1.00	1.00	1.00	-	-	1.00
4000	12E04	BUREAU CHIEF	6.00	6.00	6.00	-	-	6.00
4000	14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	2.00	-	-	2.00
4000	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
4000	14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	1.00	-	-	1.00
4000	14C30	MANAGEMENT ANALYST II	7.00	8.00	10.00	2.00	-	10.00
4000	14C31	MANAGEMENT ANALYST III	10.00	10.00	12.00	2.00	-	12.00
4000	14C48	PUBLIC HEALTH PROGRAM MANAGER II	4.00	4.00	4.00	-	-	4.00
4000	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	-	-	-	-	-
4000	14C80	PUBLIC HEALTH PROGRAM MANAGER I	1.00	1.00	1.00	-	-	1.00
4000	14G02	MANAGEMENT ANALYST I	5.00	5.00	5.75	0.75	-	5.75
4000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	4.00	4.00	4.00	-	-	4.00
4000	14H66	OUTPATIENT SERVICES DIRECTOR	-	-	1.00	1.00	-	1.00
4000	14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	2.00	2.00	2.00	-	-	2.00

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4000	14K41	BEHAVIORAL HEALTH SERVICES MANAGER II	10.00	11.00	12.00	1.00	-	12.00
4000	14K44	ASSISTANT BUREAU CHIEF	-	1.00	1.00	-	-	1.00
4000	14K54	DEPUTY HEALTH OFFICER	1.00	-	-	-	-	-
4000	14K61	ENVIRONMENTAL HEALTH PROGRAM MANAGER	2.00	2.00	2.00	-	-	2.00
4000	14N06	OPERATIONS MANAGER	3.00	3.00	3.00	-	-	3.00
4000	14N10	OUTPATIENT SERVICES MANAGER I	2.00	2.00	2.00	-	-	2.00
4000	14N11	OUTPATIENT SERVICES MANAGER II	4.00	4.00	4.00	-	-	4.00
4000	16C86	BUSINESS TECHNOLOGY ANALYST I	-	1.00	-	(1.00)	-	-
4000	16C87	BUSINESS TECHNOLOGY ANALYST II	2.00	3.00	4.00	1.00	-	4.00
4000	16C88	BUSINESS TECHNOLOGY ANALYST III	1.00	-	1.00	1.00	-	1.00
4000	16C93	BUSINESS TECHNOLOGY ANALYST IV	1.00	1.00	2.00	1.00	-	2.00
4000	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
4000	20B10	ACCOUNTANT I	2.00	2.00	3.00	1.00	-	3.00
4000	20B11	ACCOUNTANT II	5.00	6.00	7.00	1.00	-	7.00
4000	20B12	ACCOUNTANT III	3.00	4.00	4.00	-	-	4.00
4000	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
4000	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	1.00
4000	20B95	FINANCE MANAGER I	3.00	3.00	3.00	-	-	3.00
4000	25G21	CA CHILDRENS SERVICES CASE WORKER II	7.00	7.00	7.00	-	-	7.00
4000	25G30	CA CHILDRENS SERVICES CASE WORKER III	1.00	1.00	1.00	-	-	1.00
4000	30J01	ENVIRONMENTAL HEALTH TECHNICIAN	-	-	1.00	1.00	-	1.00
4000	30J21	ENVIRONMENTAL HEALTH SPECIALIST II	22.00	22.00	21.00	(1.00)	-	21.00
4000	30J31	ENVIRONMENTAL HEALTH SPECIALIST III	14.00	14.00	13.00	(1.00)	-	13.00
4000	30J84	ENVIRONMENTAL HEALTH SPECIALIST IV	6.00	6.00	7.00	1.00	-	7.00
4000	34C01	ANIMAL CONTROL OFFICER	2.00	2.00	3.00	1.00	-	3.00
4000	34C02	SENIOR ANIMAL CONTROL OFFICER	1.00	1.00	1.00	-	-	1.00
4000	34C11	ANIMAL SERVICES SUPERVISOR	-	-	1.00	1.00	-	1.00
4000	34H34	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II	4.00	5.00	5.00	-	-	5.00
4000	43B02	WATER QUALITY SPECIALIST	1.00	1.00	1.00	-	-	1.00
4000	43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECIALIST	6.00	10.00	10.00	-	-	10.00
4000	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	4.00	6.00	6.00	-	-	6.00
4000	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	2.00	2.00	-	-	2.00
4000	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	2.00	1.00	-	2.00
4000	50B12	EMERGENCY MEDICAL SERVICES ANALYST	1.00	1.00	2.00	1.00	-	2.00
4000	50C22	PUBLIC HEALTH MICROBIOLOGIST II	2.00	2.00	2.00	-	-	2.00
4000	50C23	SENIOR PUBLIC HEALTH MICROBIOLOGIST	1.00	1.00	1.00	-	-	1.00
4000	50C70	ASSISTANT DIRECTOR PUBLIC HEALTH LABORATORY	-	-	1.00	1.00	-	1.00
4000	50C80	DIRECTOR PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	-	-	1.00
4000	50C81	PUBLIC HEALTH CHEMIST	1.00	1.00	1.00	-	-	1.00
4000	50E21	LABORATORY HELPER	1.00	1.00	1.00	-	-	1.00
4000	50E23	LABORATORY ASSISTANT	1.00	1.00	1.00	-	-	1.00
4000	50F20	OCCUPATIONAL THERAPIST	1.00	1.00	1.00	-	-	1.00
4000	50F23	OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	4.00	4.00	4.00	-	-	4.00
4000	50G23	PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	5.00	5.00	5.00	-	-	5.00
4000	50G25	SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	2.00	2.00	2.00	-	-	2.00
4000	50G31	SUPERVISING THERAPIST-MED THER PROG	1.00	1.00	1.00	-	-	1.00
4000	50J01	CHRONIC DISEASE PREVENTION SPECIALIST I	28.00	28.00	28.00	-	-	28.00
4000	50J11	CHRONIC DISEASE PREVENTION SPECIALIST II	14.00	14.00	16.00	2.00	-	16.00
4000	50J21	CHRONIC DISEASE PREVENTION COORDINATOR	6.50	8.50	10.50	2.00	-	10.50
4000	50K18	HEALTH PROGRAM COORDINATOR	3.00	6.00	6.00	-	-	6.00
4000	50K19	HEALTH EDUCATION ASSISTANT	4.00	4.00	4.00	-	-	4.00
4000	50K23	SENIOR HEALTH EDUCATOR	4.00	3.00	3.00	-	-	3.00
4000	50L22	PUBLIC HEALTH NUTRITIONIST II	7.50	5.50	5.50	-	-	5.50
4000	50L80	SUPERVISING PUBLIC HEALTH NUTRITIONIST	4.00	4.00	4.00	-	-	4.00
4000	50M21	REGISTERED VETERINARY TECHNICIAN	0.75	0.75	0.75	-	-	0.75
4000	50N11	PUBLIC HEALTH EPIDEMIOLOGIST II	2.00	2.00	2.00	-	-	2.00
4000	50N22	SUPERVISING PUBLIC HEALTH EPIDEMIOLOGIST	1.00	1.00	1.00	-	-	1.00
4000	50T11	MEDICAL RECORD TECHNICIAN II	1.00	-	-	-	-	-
4000	50U16	BEHAVIORAL HEALTH AIDE	21.06	19.05	20.05	1.00	-	20.05
4000	50U42	MEDICAL ASSISTANT	102.00	115.00	134.00	19.00	-	134.00
4000	52A21	CLINIC NURSE	2.00	2.00	2.00	-	-	2.00
4000	52A22	SENIOR CLINIC NURSE	9.00	10.00	10.00	-	-	10.00
4000	52A97	NURSE PRACTITIONER II	7.00	7.00	7.00	-	-	7.00
4000	52A98	NURSE PRACTITIONER III	4.00	4.00	4.00	-	-	4.00
4000	52E01	PUBLIC HEALTH LICENSED VOCATIONAL NURSE	11.00	12.00	12.00	-	-	12.00
4000	52E22	PUBLIC HEALTH NURSE II	24.00	24.00	24.00	-	-	24.00
4000	52E23	PUBLIC HEALTH NURSE III	4.00	3.00	3.00	-	-	3.00
4000	52E80	SUPERVISING PUBLIC HEALTH NURSE	7.00	7.00	7.00	-	-	7.00
4000	54B04	GENERAL INTERNIST	3.00	3.00	3.00	-	-	3.00
4000	54B12	CONTRACT PHYSICIAN	38.03	41.57	50.03	8.46	-	50.03
4000	54B13	CLINIC SERVICES MEDICAL DIRECTOR	1.00	1.00	1.00	-	-	1.00
4000	54B23	PSYCHIATRIST	3.00	3.00	-	(3.00)	-	-
4000	54B90	CLINIC PHYSICIAN II	6.00	6.00	6.00	-	-	6.00
4000	54C02	PHYSICIAN ASSISTANT II	7.00	7.50	10.50	3.00	-	10.50
4000	60A21	CLINICAL PSYCHOLOGIST	12.00	12.50	14.50	2.00	-	14.50
4000	60B21	PSYCHIATRIC SOCIAL WORKER II	117.30	135.30	189.30	54.00	-	189.30
4000	60B23	BEHAVIORAL HEALTH UNIT SUPERVISOR	16.00	21.00	25.00	4.00	-	25.00
4000	60B25	SENIOR PSYCHIATRIC SOCIAL WORKER	7.00	12.00	13.00	1.00	-	13.00
4000	60B26	CRISIS INTERVENTION SPECIALIST II	4.00	4.00	4.00	-	-	4.00
4000	60C22	SOCIAL WORKER III	24.40	27.40	32.40	5.00	-	32.40
4000	60C24	SOCIAL WORKER V	1.00	1.00	1.00	-	-	1.00
4000	60I10	DEPUTY DIRECTOR BEHAVIORAL HEALTH	2.00	2.00	3.00	1.00	-	3.00
4000	60L01	PATIENT RIGHTS ADVOCATE	1.00	1.00	1.00	-	-	1.00
4000	60M11	ALCOHOL & DRUG COUNSELOR II	-	3.00	-	(3.00)	-	-
4000	60P22	COMMUNITY SERVICE AIDE III	5.00	5.00	5.00	-	-	5.00
4000	60P23	COMMUNITY SERVICE AIDE IV	2.00	2.00	2.00	-	-	2.00
4000	60V11	BEHAVIORAL HEALTH GROUP COUNSELOR II	3.00	2.00	2.00	-	-	2.00
4000	70B01	ANIMAL CARE TECHNICIAN I	0.50	0.50	0.50	-	-	0.50
4000	70B03	ANIMAL CARE TECHNICIAN II	4.00	4.00	3.00	(1.00)	-	3.00
4000	70B04	SENIOR ANIMAL CARE TECHNICIAN	1.00	1.00	1.00	-	-	1.00
4000	72A23	BUILDING MAINTENANCE WORKER	2.00	2.00	2.00	-	-	2.00
4000	80A30	SECRETARIAL ASSISTANT	1.00	1.00	1.00	-	-	1.00
4000	80A31	SECRETARY	2.00	2.00	2.00	-	-	2.00
4000	80A32	SENIOR SECRETARY	3.00	3.00	3.00	-	-	3.00
4000	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
4000	80E01	OFFICE ASSISTANT I	-	1.00	1.00	-	-	1.00

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4000	80E21	OFFICE ASSISTANT II	16.00	15.00	16.00	1.00	-	16.00
4000	80E22	OFFICE ASSISTANT III	17.00	18.00	17.00	(1.00)	-	17.00
4000	80E80	PRINCIPAL OFFICE ASSISTANT	7.00	7.00	7.00	-	-	7.00
4000	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
4000	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
4000	80E93	SUPERVISING VITAL RECORDS SPECIALIST	1.00	1.00	1.00	-	-	1.00
4000	80J21	ACCOUNT CLERK	1.00	-	-	-	-	-
4000	80J22	SENIOR ACCOUNT CLERK	5.00	6.00	6.00	-	-	6.00
4000	80J30	ACCOUNTING TECHNICIAN	5.00	5.00	6.00	1.00	-	6.00
4000	80K20	CLINIC OFFICE SUPERVISOR	5.00	5.00	4.00	(1.00)	-	4.00
4000	80K25	CLINIC OPERATIONS SUPERVISOR	-	-	4.00	4.00	-	4.00
4000	80L02	PATIENT SERVICES REPRESENTATIVE II	55.00	49.00	48.00	(1.00)	-	48.00
4000	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	-	1.00	1.00	-	-	1.00
4000	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	3.00	3.00	3.00	-	-	3.00
4000	80M02	PATIENT ACCOUNT REPRESENTATIVE II	19.00	19.00	20.00	1.00	-	20.00
4000	80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	1.00	-	-	-	-	-
4000	80M04	SUPERVISING PATIENT ACCOUNT REPRESENTATIVE	1.00	2.00	2.00	-	-	2.00
4000	80U21	TELEPHONE OPERATOR	-	-	1.00	1.00	-	1.00
4000	XXXXX	ALLOCATION TO BE DETERMINED	-	6.00	-	(6.00)	-	-
		Subtotal	851.04	915.57	1,025.78	110.21	-	1,025.78
Social Services - Dept. 5010								
5010	11A12	DIRECTOR SOCIAL SERVICES	1.00	1.00	1.00	-	-	1.00
5010	14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	3.00	-	-	3.00
5010	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
5010	14B51	DEPARTMENTAL HR MANAGER-MERIT SYSTEMS	1.00	1.00	1.00	-	-	1.00
5010	14C30	MANAGEMENT ANALYST II	16.00	17.00	16.00	(1.00)	-	16.00
5010	14C31	MANAGEMENT ANALYST III	11.00	13.00	14.00	1.00	-	14.00
5010	14C70	ADMINISTRATIVE SERVICES ASSISTANT	5.00	6.00	9.00	3.00	-	9.00
5010	14C72	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
5010	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
5010	14H70	STAFF TRAINER II	10.00	11.00	12.00	1.00	-	12.00
5010	16C87	BUSINESS TECHNOLOGY ANALYST II	-	-	1.00	1.00	-	1.00
5010	16C88	BUSINESS TECHNOLOGY ANALYST III	-	-	1.00	1.00	-	1.00
5010	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
5010	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
5010	20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
5010	20B11	ACCOUNTANT II	3.00	3.00	3.00	-	-	3.00
5010	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
5010	20B94	FINANCE MANAGER III	1.00	-	-	-	-	-
5010	20B95	FINANCE MANAGER I	1.00	-	-	-	-	-
5010	25E21	ELIGIBILITY WORKER II	179.00	186.00	181.00	(5.00)	-	181.00
5010	25E22	ELIGIBILITY WORKER III	108.00	108.00	107.00	(1.00)	-	107.00
5010	25E80	ELIGIBILITY SUPERVISOR	40.00	40.00	39.00	(1.00)	-	39.00
5010	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	6.00	6.00	5.00	(1.00)	-	5.00
5010	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	7.00	7.00	7.00	-	-	7.00
5010	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-	-	2.00
5010	52E22	PUBLIC HEALTH NURSE II	2.00	2.00	2.00	-	-	2.00
5010	60C22	SOCIAL WORKER III	17.00	21.00	27.00	6.00	-	27.00
5010	60C24	SOCIAL WORKER V	70.00	74.00	74.00	-	-	74.00
5010	60C81	SOCIAL WORK SUPERVISOR II	18.00	20.00	21.00	1.00	-	21.00
5010	60D10	SOCIAL SERVICES AIDE I	2.00	2.00	2.00	-	-	2.00
5010	60D11	SOCIAL SERVICES AIDE II	50.00	58.00	62.00	4.00	-	62.00
5010	60H11	EMPLOYMENT & TRAINING WORKER II	7.00	7.00	7.00	-	-	7.00
5010	60H21	EMPLOYMENT & TRAINING WORKER III	36.00	36.00	38.00	2.00	-	38.00
5010	60H31	EMPLOYMENT & TRAINING SUPERVISOR	7.00	7.00	8.00	1.00	-	8.00
5010	60H32	SUPERVISING STAFF TRAINER	1.00	1.00	1.00	-	-	1.00
5010	60I01	DEPUTY DIRECTOR SOCIAL SERVICES	3.00	4.00	4.00	-	-	4.00
5010	60I02	PROGRAM MANAGER II	13.00	13.00	13.00	-	-	13.00
5010	60U11	MILITARY & VETERANS REPRESENTATIVE II	-	-	1.00	1.00	-	1.00
5010	60U20	MILITARY & VETERAN AFFAIRS OFFICER	1.00	1.00	1.00	-	-	1.00
5010	60U21	MILITARY & VETERANS REPRESENTATIVE III	4.00	4.00	4.00	-	-	4.00
5010	60X01	COMMUNITY AFFILIATION MANAGER	1.00	1.00	1.00	-	-	1.00
5010	70A21	CUSTODIAN	1.00	1.00	1.00	-	-	1.00
5010	70F79	WAREHOUSE WORKER	2.00	2.00	2.00	-	-	2.00
5010	70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	1.00	-	-	1.00
5010	70N01	OFFICE MAINTENANCE WORKER	2.00	3.00	3.00	-	-	3.00
5010	80A31	SECRETARY	10.00	11.00	11.00	-	-	11.00
5010	80A32	SENIOR SECRETARY	4.00	4.00	4.00	-	-	4.00
5010	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
5010	80E21	OFFICE ASSISTANT II	91.00	90.00	89.00	(1.00)	-	89.00
5010	80E22	OFFICE ASSISTANT III	28.00	32.00	32.00	-	-	32.00
5010	80E80	PRINCIPAL OFFICE ASSISTANT	17.00	16.00	16.00	-	-	16.00
5010	80E81	SUPERVISING OFFICE ASSISTANT I	15.00	17.00	17.00	-	-	17.00
5010	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
5010	80E98	PRINCIPAL CLERK-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
5010	80J20	ACCOUNTING CLERICAL SUPERVISOR	2.00	2.00	2.00	-	-	2.00
5010	80J22	SENIOR ACCOUNT CLERK	3.00	2.00	2.00	-	-	2.00
5010	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
5010	80W21	WORD PROCESSOR	1.00	-	-	-	-	-
		Subtotal	823.00	856.00	868.00	12.00	-	868.00
County Library - Dept. 6110								
6110	11A05	LIBRARY DIRECTOR	1.00	1.00	1.00	-	-	1.00
6110	12C04	ASSISTANT LIBRARY DIRECTOR	-	-	1.00	1.00	-	1.00
6110	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	-	(1.00)	-	-
6110	14C71	ADMINISTRATIVE SERVICES OFFICER	-	-	1.00	1.00	-	1.00
6110	43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECLIST	1.00	1.00	1.00	-	-	1.00
6110	65A10	LITERACY PROGRAM ASSISTANT	1.00	-	-	-	-	-
6110	65A11	LITERACY PROGRAM SPECIALIST	1.00	-	-	-	-	-
6110	65A31	LIBRARIAN I	1.00	1.00	1.00	-	-	1.00
6110	65A33	LIBRARIAN II	12.00	11.00	12.00	1.00	-	12.00
6110	65A40	LIBRARIAN III	3.00	3.00	3.00	-	-	3.00
6110	65A85	MANAGING LIBRARIAN	3.00	3.00	1.00	(2.00)	-	1.00
6110	80C01	LIBRARY ASSISTANT I	12.00	11.00	11.00	-	-	11.00
6110	80C21	LIBRARY ASSISTANT II	22.50	21.50	22.00	0.50	-	22.00
6110	80C22	LIBRARY ASSISTANT III	10.50	10.50	11.00	0.50	-	11.00
6110	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00

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6110	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal			71.00	66.00	67.00	1.00	-	67.00
Cooperative Extension Service - Dept. 6210								
6210	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
6210	43T23	FARM ADVISOR ASSISTANT III	1.00	1.00	1.00	-	-	1.00
6210	80A31	SECRETARY	1.00	1.00	1.00	-	-	1.00
6210	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
Subtotal			4.00	4.00	4.00	-	-	4.00
Parks - Dept. 7500								
7500	11A11	DIRECTOR OF PARKS AND RECREATION	1.00	1.00	1.00	-	-	1.00
7500	20B10	ACCOUNTANT I	2.00	2.00	1.00	(1.00)	-	1.00
7500	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
7500	41F85	PARKS PLANNING MANAGER	1.00	1.00	1.00	-	-	1.00
7500	65C10	PARKS MUSEUM ASSISTANT	1.00	1.00	1.00	-	-	1.00
7500	65C23	HISTORIC & CULTURAL AFFAIRS MANAGER	1.00	1.00	1.00	-	-	1.00
7500	68A30	RANGE MASTER	1.00	1.00	1.00	-	-	1.00
7500	68A41	COUNTY PARK RANGER II	14.00	9.00	7.00	(2.00)	-	7.00
7500	68A42	COUNTY PARK RANGER III	4.00	4.00	2.00	(2.00)	-	2.00
7500	68A43	COUNTY PARK RANGER SUPERVISOR	5.00	4.00	3.00	(1.00)	-	3.00
7500	68B02	SPECIAL EVENTS MANAGER	1.00	1.00	1.00	-	-	1.00
7500	68C02	RANGE AIDE	1.00	1.00	1.00	-	-	1.00
7500	68C23	PARK SERVICES AIDE III	1.00	1.00	-	(1.00)	-	-
7500	68E01	COUNTY PARK RANGER MANAGER	2.00	2.00	2.00	-	-	2.00
7500	68E21	DEPUTY CHIEF RANGER/PARKS OPERATIONS MANAGER	2.00	2.00	1.00	(1.00)	-	1.00
7500	72B31	PARKS BUILDING & GROUNDS WORKER II	13.00	12.00	10.00	(2.00)	-	10.00
7500	72B40	PARKS UTILITIES & WATER SYSTEMS SPECIALIST	3.00	3.00	2.00	(1.00)	-	2.00
7500	72B41	SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST	1.00	1.00	1.00	-	-	1.00
7500	72C23	MECHANIC II	1.00	1.00	-	(1.00)	-	-
7500	72C26	MECHANIC III	1.00	-	-	-	-	-
7500	80A31	SECRETARY	1.00	1.00	1.00	-	-	1.00
7500	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
7500	80E22	OFFICE ASSISTANT III	1.00	1.00	1.00	-	-	1.00
7500	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal			61.00	53.00	41.00	(12.00)	-	41.00
Natividad Medical Center -9600								
9600	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
9600	11A25	NMC CHIEF EXECUTIVE OFFICER	1.00	1.00	1.00	-	-	1.00
9600	12C28	NMC CHIEF NURSING OFFICER	1.00	1.00	1.00	-	-	1.00
9600	12C29	NMC ASSISTANT ADMINISTRATOR	3.00	3.00	3.00	-	-	3.00
9600	14A60	EXECUTIVE MANAGEMENT SPECIALIST	4.00	-	-	-	-	-
9600	14A70	HOSPITAL REVENUE CYCLE EXAMINER	2.00	2.00	2.00	-	-	2.00
9600	14A80	HOSPITAL DECISION SUPPORT MANAGER	1.00	1.00	1.00	-	-	1.00
9600	14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	2.00	(1.00)	-	2.00
9600	14B28	SUPERVISING PERSONNEL ANALYST	-	-	1.00	1.00	-	1.00
9600	14B32	SENIOR PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00
9600	14C30	MANAGEMENT ANALYST II	-	2.00	4.00	2.00	-	4.00
9600	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
9600	14C52	PATIENT FINANCIAL SERVICES DIRECTOR	1.00	1.00	1.00	-	-	1.00
9600	14C60	NMC CHIEF FINANCIAL OFFICER	1.00	1.00	1.00	-	-	1.00
9600	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	1.00	1.00	-	-	1.00
9600	14E01	BUYER I	-	-	1.00	1.00	-	1.00
9600	14E20	BUYER II	1.00	1.00	3.00	2.00	-	3.00
9600	14E90	DIRECTOR OF MATERIAL MANAGEMENT	1.00	1.00	1.00	-	-	1.00
9600	14G02	MANAGEMENT ANALYST I	3.00	3.00	5.00	2.00	-	5.00
9600	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	5.00	5.00	5.00	-	-	5.00
9600	14H65	MEDICAL STAFF COORDINATOR	1.00	1.00	1.00	-	-	1.00
9600	14K26	MANAGED CARE OPERATIONS MANAGER	1.00	1.00	1.00	-	-	1.00
9600	14K31	MANAGER OF DIAGNOSTIC IMAGING SERVICES	1.00	1.00	1.00	-	-	1.00
9600	14K33	HOSP DIRECTOR OF ENGINEERING AND SAFETY	1.00	1.00	1.00	-	-	1.00
9600	14K35	NMC HUMAN RESOURCES ADMINISTRATOR	1.00	1.00	1.00	-	-	1.00
9600	14K43	HOSPITAL CHIEF INFORMATION OFFICER	1.00	1.00	1.00	-	-	1.00
9600	14K67	HOSPITAL PURCHASING & MATERIALS SUPPORT DIRECTOR	1.00	1.00	1.00	-	-	1.00
9600	14M31	HOSPITAL DIRECTOR OF NURSING EDUCATION	1.00	1.00	1.00	-	-	1.00
9600	14M32	HOSPITAL RISK ASSESSMENT & COMPLIANCE OFFICER	1.00	1.00	1.00	-	-	1.00
9600	14M33	HOSPITAL MEDICAL INTERPRETATION COORDINATOR	1.00	1.00	1.00	-	-	1.00
9600	14N10	OUTPATIENT SERVICES MANAGER I	1.00	1.00	1.00	-	-	1.00
9600	14N11	OUTPATIENT SERVICES MANAGER II	1.00	1.00	1.00	-	-	1.00
9600	14N30	HOSPITAL PATIENT ADMITTING MANAGER	1.00	1.00	1.00	-	-	1.00
9600	14N31	HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES	1.00	1.00	1.00	-	-	1.00
9600	14P40	HOSPITAL CLINICAL INFORMATICS	2.00	-	-	-	-	-
9600	16C55	SYSTEMS PROGRAMMER ANALYST III	-	-	3.00	3.00	-	3.00
9600	16C61	HOSPITAL SOFTWARE ANALYST II	2.00	3.00	3.00	-	-	3.00
9600	16C62	HOSPITAL SOFTWARE ANALYST III	4.00	6.00	6.00	-	-	6.00
9600	16E50	HOSPITAL SECURITY & DATABASE ADMINISTRATOR	1.00	1.00	3.00	2.00	-	3.00
9600	20B12	ACCOUNTANT III	2.00	2.00	3.00	1.00	-	3.00
9600	20B91	CHIEF HOSPITAL ACCOUNTANT	1.00	1.00	1.00	-	-	1.00
9600	20B92	HOSPITAL CONTROLLER	1.00	1.00	1.00	-	-	1.00
9600	41K01	HOSPITAL NETWORK & SYSTEMS ENGINEER	3.00	3.00	5.00	2.00	-	5.00
9600	43G03	IT PROJECT MANAGEMENT ANALYST II	-	-	1.00	1.00	-	1.00
9600	43M40	HOSPITAL INFORMATION SYSTEMS SUPPORT TECHNICIAN	4.00	4.00	4.00	-	-	4.00
9600	50A21	PHARMACIST I	10.00	11.00	11.20	0.20	-	11.20
9600	50A23	PHARMACY DIRECTOR	1.00	1.00	1.00	-	-	1.00
9600	50A25	CLINICAL PHARMACY COORDINATOR	1.00	1.00	1.00	-	-	1.00
9600	50D12	CLINICAL LABORATORY ASSISTANT	10.00	11.20	15.30	4.10	-	15.30
9600	50D13	SENIOR CLINICAL LABORATORY ASSISTANT	2.00	2.00	2.00	-	-	2.00
9600	50D21	CLINICAL LABORATORY SCIENTIST	11.60	12.60	13.20	0.60	-	13.20
9600	50D22	SENIOR CLINICAL LABORATORY SCIENTIST	7.00	7.00	8.00	1.00	-	8.00
9600	50D23	SUPERVISING CLINICAL LABORATORY SCIENTIST	1.00	1.00	1.00	-	-	1.00
9600	50D80	CLINICAL LABORATORY MANAGER	1.00	1.00	1.00	-	-	1.00
9600	50F10	SUPERVISING THERAPIST	1.00	1.00	1.00	-	-	1.00
9600	50F20	OCCUPATIONAL THERAPIST	2.80	2.80	7.80	5.00	-	7.80
9600	50G11	PHYSICAL THERAPIST	5.00	6.00	9.00	3.00	-	9.00
9600	50G95	REHABILITATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
9600	50K19	HEALTH EDUCATION ASSISTANT	5.00	4.00	4.00	-	-	4.00
9600	50P21	CARDIOPULMONARY TECHNICIAN II	13.00	13.00	14.30	1.30	-	14.30
9600	50P22	SENIOR CARDIOPULMONARY TECHNICIAN	1.00	1.00	1.00	-	-	1.00

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9600	50P80	DIRECTOR OF CARDIOPULMONARY SERVICES	1.00	1.00	1.00	-	-	1.00
9600	50R21	RADIOLOGIC TECHNICIAN	9.80	16.80	21.60	4.80	-	21.60
9600	50R22	SENIOR RADIOLOGIC TECHNICIAN	3.00	3.00	3.00	-	-	3.00
9600	50R25	DIAGNOSTIC IMAGING SUPERVISOR	1.00	1.00	1.00	-	-	1.00
9600	50R31	SONOGRAPHER	5.80	5.80	6.60	0.80	-	6.60
9600	50R32	SENIOR SONOGRAPHER	1.00	1.00	1.00	-	-	1.00
9600	50R41	NUCLEAR MEDICINE TECHNOLOGIST	1.00	1.00	1.00	-	-	1.00
9600	50T03	HEALTH INFORMATION MANAGEMENT CODER II	5.00	5.00	5.00	-	-	5.00
9600	50T22	HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR	1.00	1.00	1.00	-	-	1.00
9600	50T41	DIRECTOR OF HEALTH INFORMATION MANAGEMENT	1.00	1.00	1.00	-	-	1.00
9600	50U17	PHYSICAL THERAPIST ASSISTANT	1.00	1.00	1.00	-	-	1.00
9600	50U18	PHARMACY TECHNICIAN	9.80	9.80	9.80	-	-	9.80
9600	50U19	PHYSICAL THERAPIST HELPER	1.00	1.00	1.00	-	-	1.00
9600	50U20	NURSING ASSISTANT	69.90	71.90	81.10	9.20	-	81.10
9600	50U22	HEALTH CARE TECHNICIAN	22.90	29.90	2.60	(27.30)	-	2.60
9600	50U23	OBSTETRICAL TECHNICIAN	-	-	6.30	6.30	-	6.30
9600	50U25	ORTHOPEDIC TECHNICIAN	1.00	1.00	1.00	-	-	1.00
9600	50U26	SENIOR OBSTETRICAL TECHNICIAN	-	-	1.00	1.00	-	1.00
9600	50U27	SURGICAL TECHNICIAN	-	-	10.50	10.50	-	10.50
9600	50U28	SENIOR PHARMACY TECHNICIAN	1.00	1.00	1.00	-	-	1.00
9600	50U30	DIETITIAN AIDE	3.00	3.00	3.00	-	-	3.00
9600	50U35	SENIOR HEALTH CARE TECHNICIAN	2.00	2.00	-	(2.00)	-	-
9600	50U42	MEDICAL ASSISTANT	3.00	3.00	1.00	(2.00)	-	1.00
9600	50U43	CENTRAL STERILE TECHNICIAN	-	-	4.80	4.80	-	4.80
9600	50U44	SENIOR CENTRAL STERILE TECHNICIAN	-	-	1.00	1.00	-	1.00
9600	50U51	TELEMETRY TECHNICIAN	-	-	4.50	4.50	-	4.50
9600	50Y21	DIETITIAN	4.60	4.60	5.80	1.20	-	5.80
9600	52A02	LICENSED VOCATIONAL NURSE	7.70	7.70	8.20	0.50	-	8.20
9600	52A16	SUPERVISING NURSE I	12.30	12.30	13.10	0.80	-	13.10
9600	52A17	SUPERVISING NURSE II	2.00	1.90	1.90	-	-	1.90
9600	52A19	STAFF NURSE II	211.80	263.00	267.40	4.40	-	267.40
9600	52A20	STAFF NURSE III	24.80	26.90	28.30	1.40	-	28.30
9600	52A21	CLINIC NURSE	2.00	3.00	3.00	-	-	3.00
9600	52A22	SENIOR CLINIC NURSE	2.00	3.00	1.00	(2.00)	-	1.00
9600	52A31	INFECTION CONTROL NURSE	1.00	1.00	1.00	-	-	1.00
9600	52A33	CASE MANAGEMENT NURSE	3.50	6.50	12.00	5.50	-	12.00
9600	52A34	UTILIZATION MANAGEMENT COORDINATOR	1.00	1.00	1.00	-	-	1.00
9600	52A40	HOSPITAL NURSE AUDITOR	1.00	1.00	1.00	-	-	1.00
9600	52A50	HOSPITAL QUALITY ASSURANCE NURSE	4.00	4.00	5.90	1.90	-	5.90
9600	52A60	CLINICAL NURSE SPECIALIST	3.00	3.00	4.00	1.00	-	4.00
9600	52A83	SUPERVISING CLINIC NURSE	1.00	1.00	1.00	-	-	1.00
9600	52A84	QUALITY/COMPLIANCE ADMINISTRATOR	1.00	1.00	1.00	-	-	1.00
9600	52A88	NURSING SERVICES DIVISION MANAGER	3.00	4.00	4.00	-	-	4.00
9600	52A89	ADMIN NURSE/HOUSE SUPV	5.70	5.70	5.70	-	-	5.70
9600	52A91	DIRECTOR OF NURSING	1.00	1.00	-	(1.00)	-	-
9600	52A92	NURSING SERVICES UNIT MANAGER	1.00	1.00	1.00	-	-	1.00
9600	52A96	DIRECTOR OF SURGICAL SERVICES	1.00	1.00	1.00	-	-	1.00
9600	52A98	NURSE PRACTITIONER III	5.00	9.60	9.60	-	-	9.60
9600	54A03	RESIDENT PHYSICIAN III	26.00	29.00	32.00	3.00	-	32.00
9600	54B10	CHIEF OB/GYN SURGEON	1.00	1.00	1.00	-	-	1.00
9600	54B12	CONTRACT PHYSICIAN	28.10	34.50	36.00	1.50	-	36.00
9600	54B70	HOSPITAL CHIEF MEDICAL OFFICER	1.00	1.00	1.00	-	-	1.00
9600	54B82	CHIEF OF SURGERY	1.00	1.00	1.00	-	-	1.00
9600	54B83	CHIEF PATHOLOGIST	1.00	1.00	1.00	-	-	1.00
9600	54B84	DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	1.00
9600	54B92	ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	1.00
9600	54C02	PHYSICIAN ASSISTANT II	0.80	0.80	0.80	-	-	0.80
9600	60C24	SOCIAL WORKER V	4.00	4.00	5.00	1.00	-	5.00
9600	65A22	MEDICAL LIBRARIAN	1.00	1.00	1.00	-	-	1.00
9600	70A10	HOSPITAL ENVIRONMENTAL SERVICES AIDE	44.60	47.40	52.00	4.60	-	52.00
9600	70A12	HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE	1.00	1.00	1.00	-	-	1.00
9600	70A13	HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE	2.00	2.00	2.00	-	-	2.00
9600	70C21	GROUNDSCKEEPER	1.00	1.00	1.00	-	-	1.00
9600	70F21	COURIER	2.00	1.00	1.00	-	-	1.00
9600	70F23	STOREKEEPER	6.00	6.00	8.00	2.00	-	8.00
9600	70F79	WAREHOUSE WORKER	1.00	1.50	-	(1.50)	-	-
9600	70F81	SUPERVISING STOREKEEPER	1.00	1.00	1.00	-	-	1.00
9600	70K21	FOOD SERVICE WORKER II	14.00	14.00	16.00	2.00	-	16.00
9600	70K23	COOK	2.00	2.00	3.00	1.00	-	3.00
9600	70K25	SENIOR COOK	2.00	2.00	2.00	-	-	2.00
9600	70K80	HEAD COOK	1.00	1.00	1.00	-	-	1.00
9600	70K84	HOSPITAL DIRECTOR OF FOOD SERVICES	1.00	1.00	1.00	-	-	1.00
9600	70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	2.00	-	-	2.00
9600	72A24	MAINTENANCE PAINTER	2.00	2.00	2.00	-	-	2.00
9600	72A80	HOSPITAL MAINTENANCE SUPERVISOR	1.00	1.00	1.00	-	-	1.00
9600	72A87	PHYSICAL PLANT MANAGER	1.00	2.00	2.00	-	-	2.00
9600	72A90	FACILITIES PROJECTS SPECIALIST	1.00	1.00	-	(1.00)	-	-
9600	72C19	HOSPITAL MAINTENANCE MECHANIC	9.00	9.00	10.00	1.00	-	10.00
9600	80A32	SENIOR SECRETARY	8.00	8.00	8.00	-	-	8.00
9600	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
9600	80E21	OFFICE ASSISTANT II	14.30	14.30	12.30	(2.00)	-	12.30
9600	80E22	OFFICE ASSISTANT III	11.50	13.00	14.50	1.50	-	14.50
9600	80E80	PRINCIPAL OFFICE ASSISTANT	6.00	6.00	6.00	-	-	6.00
9600	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	2.00
9600	80G21	DATA ENTRY OPERATOR II	1.00	1.00	1.00	-	-	1.00
9600	80H25	MEDICAL TRANSCRIPTIONIST II	2.00	2.00	1.00	(1.00)	-	1.00
9600	80J22	SENIOR ACCOUNT CLERK	4.00	4.00	5.00	1.00	-	5.00
9600	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
9600	80K21	MEDICAL UNIT CLERK	18.10	19.70	22.90	3.20	-	22.90
9600	80K23	MEDICAL INTERPRETER	1.00	2.00	3.50	1.50	-	3.50
9600	80L02	PATIENT SERVICES REPRESENTATIVE II	33.20	38.20	39.20	1.00	-	39.20
9600	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	1.00	1.00	-	-	1.00
9600	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	2.00	2.00	2.00	-	-	2.00
9600	80M02	PATIENT ACCOUNT REPRESENTATIVE II	26.50	26.50	28.50	2.00	-	28.50
9600	80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	3.00	3.00	3.00	-	-	3.00
9600	80M05	PATIENT ACCOUNT MANAGER	1.00	1.00	-	(1.00)	-	-

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

9600	80U11	HOSPITAL COMMUNICATIONS OPERATOR II	6.00	6.00	6.00	-	-	6.00
9600	80U14	HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR	1.00	1.00	1.00	-	-	1.00
		Subtotal	<u>887.10</u>	<u>991.90</u>	<u>1,068.20</u>	<u>76.30</u>	<u>-</u>	<u>1,068.20</u>
Total			4,645.89	4,839.97	5,033.98	194.01	25.50	5,059.48