

ATTACHMENT B – PROJECT BUDGETS

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES, & PARKS
SEAL COAT FY21
Project No. 5521**

PROJECT BUDGET

Engineering / Environmental		\$50,000
Construction Engineering		\$132,389
Construction Contract		
Granite Construction Co.	\$1,652,374	
10% Contingency	\$165,237	
		\$1,817,611

TOTAL ESTIMATED COST **\$2,000,000**

REVENUE

Transient Occupancy Tax (TOT) **\$2,000,000**