ATTACHMENT A – PROJECT BUDGET

MONTEREY COUNTY RMA – PUBLIC WORKS PROCUREMENT (DELIVERY AND APPLICATION) OF ASPHALT EMULSION FOR SEAL COAT FY18 PROJECT NO. 5518

PROJECT BUDGET

Design Engineering/Environmental \$5,000 Construction Management \$5,000

\$10,000

Construction

Construction Contract \$147,026 Contingencies – 10% \$14,703

\$<u>161,729</u>

TOTAL ESTIMATED PROJECT COST:

\$171,729

REVENUE

Road Fund \$<u>171,729</u>

TOTAL: \$171,729

