

# Attachment C

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ATTACHMENT C														
RMA - PUBLIC WORKS														
2017 JOB ORDER CONTRACT (JOC) PROGRAM														
ACTIVE PROJECTS DURING REPORTING PERIOD: JANUARY 1, 2018- MARCH 31, 2018														
CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT	
				<b>FAC 2017-01 Newton Construction &amp; Management</b>										
1	8410	1	Yes	ITD	ITD Data Room System Wall	\$ 17,144	\$ 857	NA	Construction	20%	Johnson Elec, Magnum Drywall	P	Yes	
2	8408	1	Yes	ITD	ITD Restroom Renovation	\$ 293,394	\$ 14,670	NA	Construction	10%	PARC Env, Val's Plumbing, Old Town Carpet, Brady Company, Omega Electric, Deep Blue Integration, Harvey Plumbing	P	Yes	
3	858300	1	Yes	Fund 401	EEM Phase 4: Install BMS and Controls at Probation Headquarters; Install HVAC Duct work, replace AC unit 1,3,5 & 6, install BMS at Social Services in Seaside and replace six HVAC units at Agricultural Commission Building.	\$ 540,568	\$ 27,028	\$ 32,164	Permitting	50%	A.M. Penoncello Heating Inc, Honeywell, Just Electric Inc, Brady Company	No	No	
4	8855	1	No	Fund 001 - Schilling	1488 Schilling: Automatic Gate - Install pedestal with card reader and call button	\$ 5,860	\$ 293	\$ 349	Construction	99%	Johnson Electronics	No	Yes	
5	400100	1	No	Fund 001 - OES	1322 Natividad Road: OES TI	\$ 13,377	\$ 669	\$ 796	Construction	0%	None	No	No	
6	851013	1	No	Fund 401	160 Hitchcock Road: Repair Leak in Domestic Water Line in Parking Lot	\$ 8,720	\$ 436	\$ 519	Complete	100%	Ventana Engineering	Yes	Yes	
7	851014	1	No	Fund 401	168 W Alisal Street: Install New HVAC and Condensing Units - Room 2006	\$ 35,919	\$ 1,796	\$ 2,137	Construction	0%	Val's Plumbing	No	Yes	
8	8422	1	No	Fund 001 - IT	1590 Moffett: Install Push Button at Back Door	\$ 9,429	\$ 471	\$ -	Close-out	90%	Johnson Electronics	No	Yes	
9	8862	1	No	COP's	Schilling Additional TI Scope	\$ 252,245	\$ 12,612	N/A	Construction	5%	p Johnson Electronics, Peninsulators, Bond Blacktop	p	yes	
10	8510	1	No	Fund 401	1412 Natividad- Replace Two (2) Emergency Generators	\$ 6,716	\$ 336	N/A	Construction	0%		P	Yes	
11	851015	1	No	Fund 401	168 W Alisal Street: Minor Roof Repairs	\$ 35,028	\$ 1,751	\$ 2,084	Construction	0%	Noble Pride Roofing Company	No	Yes	
						\$ -	\$ -	\$ -						
					<b>FAC 2017-01 Newton Construction &amp; Management Total</b>	<b>\$ 1,218,400</b>	<b>\$ 60,920</b>	<b>\$ 38,049</b>						
					<b>FAC 2017-02 Ausionio Incorporated</b>									
12	8458	1	No	Fund 003 - Library	11420 A Commercial Parkway: Castroville Library Conference Room TI	\$ 20,477	\$ 1,024	\$ 1,218	Construction	0%	Conklin Bros/D&S Painting	No	No	
13	851012	1	No	Fund 401 & AOC	1200 Aguajito Road: Replace Damage Handrails	\$ 18,970	\$ 949	\$ 1,129	Construction	0%	D & S Painting	No	No	
14	8510	1	No	Fund 401	1200 Aguajito Road: Repair Concrete Stairs	\$ 14,998	\$ 750	\$ 892	Complete	100%		Yes	Yes	
						\$ -	\$ -	\$ -						
					<b>FAC 2017-02 Ausionio Incorporated Total</b>	<b>\$ 54,444</b>	<b>\$ 2,722</b>	<b>\$ 3,239</b>						
					<b>RB 2017-01 Granite Rock Company</b>									
						\$ -	\$ -	\$ -						
						\$ -	\$ -	\$ -						
						\$ -	\$ -	\$ -						
						\$ -	\$ -	\$ -						
					<b>RB 2017-01 Granite Rock Company Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>						

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				<i>RB 2017-02 Granite Construction Company</i>									
15	8198	1	n/a non-emergency	CSA-15 Toro Creek Sidewalk	\$ 46,694	\$ 2,335	\$ 2,778		10%				
16	5100	1	n/a non-emergency	Road Fund-002 San Juan Road Striping	\$ 34,694	\$ 1,735	\$ 2,064		90%				
					\$ -	\$ -	\$ -						
					\$ -	\$ -	\$ -						
				<i>RB 2017-02 Granite Construction Company Total</i>	<b>\$ 81,388</b>	<b>\$ 4,069</b>	<b>\$ 4,843</b>						
				<i>RB 2017-03 Newton Construction</i>									
					\$ -	\$ -	\$ -						
					\$ -	\$ -	\$ -						
					\$ -	\$ -	\$ -						
					\$ -	\$ -	\$ -						
				<i>RB 2016-03 Newton Construction Total</i>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>						
		16		<b>All Contracts Grand Total</b>	<b>\$ 1,354,232</b>	<b>\$ 67,712</b>	<b>\$ 46,131</b>		<b>2</b>	<b>0</b>		<b>2</b>	<b>10</b>
	<i>LEGEND:</i>			<i>NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan</i>									
	<i>Note 1:</i>		The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.										