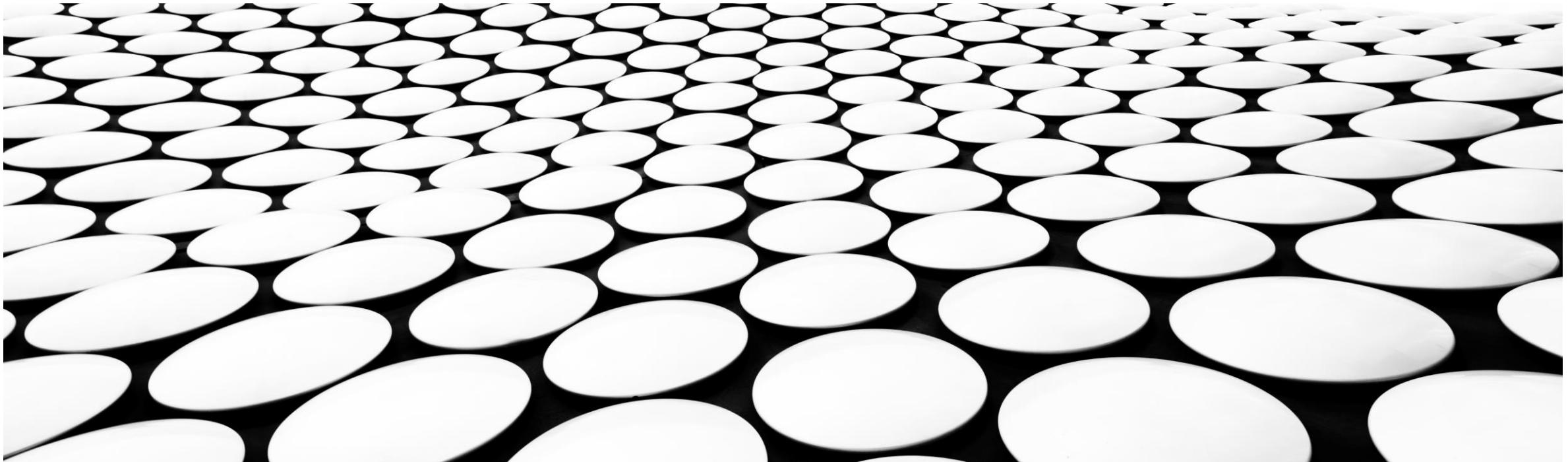

JEANNINE M. PACIONI

DISTRICT ATTORNEY OF MONTEREY COUNTY

FY 2021-22 BUDGET



WHAT DOES NET COUNTY COST COVER IN THE DA'S OFFICE?

Murder
Gang Crimes
Rape
Child Molestation
Robbery
Elder Abuse
Child Abuse
General Felonies
Cannabis Enforcement
Human Trafficking

Meat and Potatoes

WHAT DOES OUTSIDE FUNDING COVER IN THE DA'S OFFICE?

Prison crimes
Welfare Fraud
Workers' Compensation Fraud
Auto Insurance Fraud
Healthcare Fraud
Consumer Fraud
Environmental Crimes
Real Estate Fraud
Victim Advocates
Driving Under the Influence

2018-2019 DATA

County	DA NCC	DA Total Budget	DA Cases Filed	DA NCC cost/case	DA Percentage of NCC vs Total Budget
Marin	\$ 9,693,181	\$ 18,695,818	4,032	\$ 2,404.06	52%
Napa	\$ 7,447,700	\$ 12,534,030	3,313	\$ 2,248.02	59%
Placer	\$ 15,585,918	\$ 24,841,945	7,960	\$ 1,958.03	63%
Ventura	\$ 34,347,283	\$ 53,662,959	18,055	\$ 1,902.37	64%
Solano	\$ 13,725,007	\$ 26,177,095	8,312	\$ 1,651.23	52%
Santa Cruz	\$ 11,708,160	\$ 18,197,148	7,738	\$ 1,513.07	64%
Tulare	\$ 19,973,234	\$ 24,486,396	15,053	\$ 1,326.86	82%
Sonoma	\$ 15,973,461	\$ 28,913,673	12,284	\$ 1,300.35	55%
San Luis Obispo	\$ 11,267,215	\$ 18,396,524	9,552	\$ 1,179.57	61%
Santa Barbara	\$ 13,820,500	\$ 25,856,900	12,727	\$ 1,085.92	53%
Monterey	\$ 10,802,985	\$ 26,644,493	15,672	\$ 689.32	41%
San Benito	\$ 1,563,493	\$ 1,771,693	2,918	\$ 535.81	88%

District Attorney - FY 2021-22 Augmentation Requests

NEW AND EVOLVING UNFUNDED MANDATES REQUIRING A CONVICTION REVIEW ATTORNEY

Current Unfunded Mandates

- Habeas Review – Review process allows for new evidence to be reevaluated. Recent case resulted in a murder charge being dismissed by prosecution.
- Certificates of Rehabilitation and Pardon Requests
- Conviction Integrity- Review claims of wrongful conviction. Time Consuming.
- Clemency Review – Review prior sentences for possible reduction. PC1170(d)(1). Discretionary.
- Felony Murder Reform
- Racial Justice Act

Upcoming Post-Conviction Criminal Justice Reform Bills

- Remove finality of judgements – Literally opens up every conviction that has ever occurred in California to new litigation without allocating any funding to pay for the new litigation

*** If this does pass, it will also significantly impact the Public Defender's office as well.

DEPARTMENT INFORMATION SYSTEM COORDINATOR

- 16,000-19,000 cases processed each year
 - Electronic evidence: body Cams, 911 recordings, photographs
 - LE is increasing their use of body Cams
- 8,000 Truancy referrals
 - School transcripts, attendance records, Probation reports
- New transparency laws
 - Investigations regarding findings of officer dishonesty, use of force, and sexual assault
 - Officer involved shootings including reports, findings and associated digital media
- Our digital management system requires full time assistance
 - Operational
 - Secure – State and Federal Guidelines
 - Interface with the Court, Public Defender, Sheriff, Probation, two prisons, municipal, state and law enforcement partners – On a daily basis
- Currently we have three administrative positions in house trying to wrestle the digital management of our office
- IT provides assistance as well