

**Secured Grants for the Lower Carmel River Floodplain Restoration and Enhancement Project**

GRANT SOURCE	PROJECT ELEMENTS										TOTAL	Notes
	TOTAL GRANTS	Project Management	Budget Invoicing	Design & Engineering	Env. Review Permitting	Project Monitoring	PHASE 1 Grading/ Restoration	PHASE 1 Native Reveg	PHASE 2 Causeway Construction	PHASE 2 Levee Removal		
US EPA - West Coast Estuaries*	\$ 992,000	\$ 50,000	\$ 48,000	\$ 200,000	\$ 3,000	\$ 10,000	\$ 486,500	\$ 198,000	\$ -	\$ -	\$ 995,500	
Invoiced to date		\$ 36,374	\$ 36,202	\$ 173,990	\$ 3,150	\$ 14,576	\$ 450	\$ 21,938			\$ 286,680	
Current Budget		\$ 13,626	\$ 11,798	\$ 26,010	\$ (150)	\$ (4,576)	\$ 486,050	\$ 176,062	\$ -	\$ -	\$ 708,820	grant extension
US FWS - Wetlands Grant (Coastal Conservancy)*	\$ 925,000	\$ -	\$ -	\$ 150,000	\$ 30,000	\$ 30,000	\$ 715,000	\$ -	\$ -	\$ -	\$ 925,000	
Invoiced to date		\$ 6,332	\$ -	\$ 229,297	\$ 4,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 239,902	
Current Budget		\$ (6,332)	\$ -	\$ (79,297)	\$ 25,727	\$ 30,000	\$ 715,000	\$ -	\$ -	\$ -	\$ 685,098	Budget does not recognize causeway at all- may need to work with USFWS on this
USFWS - Coastal Grant	\$ 41,500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$21,500.00	\$0.00	\$0.00	\$ 41,500	We may loose this grant if causeway moves forward first
Coastal Conservancy	\$ 2,500,000	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$2,400,000.00	\$0.00	\$ 2,500,000	Not awarded yet - being held by SCC
Wildlife Conservation Board*	\$ 2,690,000	\$50,000.00	\$0.00	\$900,000.00	\$20,000.00	\$0.00	\$410,000.00	\$0.00	\$1,120,000.00	\$190,000.00	\$ 2,690,000	
DWR - Flood Protection Corridor	\$ 5,000,000	\$10,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$2,440,000.00	\$0.00	\$2,500,000.00	\$0.00	\$ 5,000,000	Move more money to the causeway - check with DWR to see if this is possible
Cal Trans	\$ 1,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$ 1,000,000	No detail for this budget yet - grant not negotiated yet
DWR - Urban Streams	\$ 1,000,000	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$960,000.00	\$0.00	\$ 1,000,000	Budget is probably good
Local Sources	\$ 300,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$ 300,000	
<b>TOTALS</b>	<b>\$ 14,448,500</b>	<b>\$137,294.00</b>	<b>\$61,798.00</b>	<b>\$846,713.00</b>	<b>\$65,577.00</b>	<b>\$25,424.00</b>	<b>\$4,121,050.00</b>	<b>\$197,562.00</b>	<b>\$8,280,000.00</b>	<b>\$190,000.00</b>	<b>\$13,925,418.00</b>	

as of May 2013

\* grant contracts executed by BSLT