

Emergency Rental Assistance

	Federal 1	State 1	Federal 2	State 2	Total	Advance
Allocation	\$ 14,361,311.94	\$ 15,391,448.76	\$ 10,479,167.64	\$ 12,106,441.36	\$ 52,338,369.70	7,100,000.00
Expense						
FY 20-21	3,068,891.24	-	-	-	3,068,891.24	-
FY 21-22	10,143,152.96	14,760,185.63	9,490,564.90	5,180,530.44	39,574,433.93	(5,512,104.28)
Expended thru 6/30/22	13,212,044.20	14,760,185.63	9,490,564.90	5,180,530.44	42,643,325.17	1,587,895.72
Balance Remaining	1,149,267.74	631,263.13	988,602.74	6,925,910.92	9,695,044.53	
Estimated Exp FY 23	1,149,267.74	631,263.13	895,898.80	5,563,674.57	8,240,104.24	
Estimated Exp FY 24			92,703.94	1,362,236.35	1,454,940.29	
				Estimated Exp FY 23	8,240,104.24	
				Less Advance applied in FY 23	(1,587,895.72)	
				Appropriations Needed	\$ 6,652,208.52	